



**MUNICIPAL COUNCIL
OF
VACOAS PHOENIX**

ANNUAL REPORT

2018 -2019

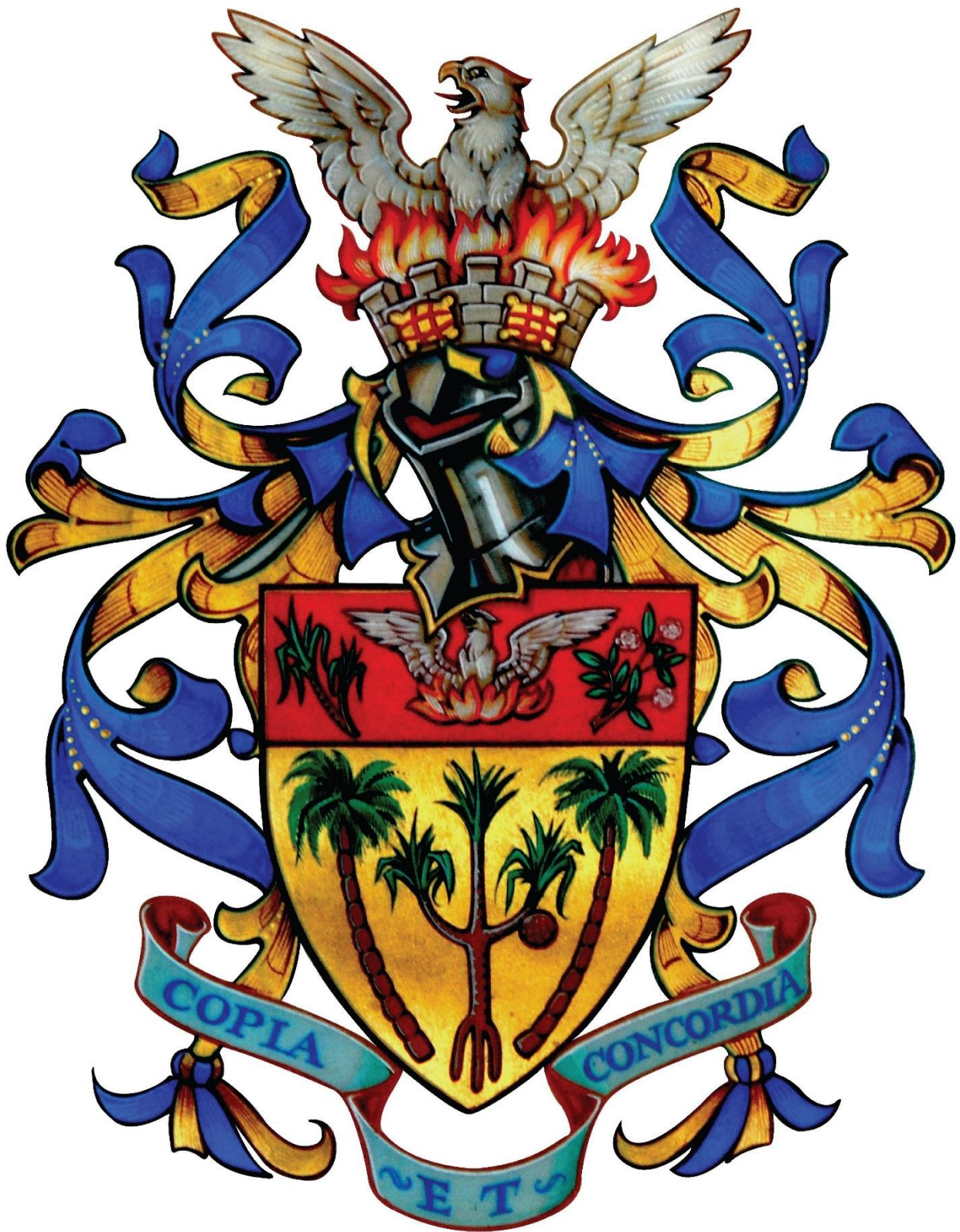


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MAYOR'S MESSAGE

Mr. Praveen Kumar RAMBURN
His Worship the Mayor



It is my privilege to present the Annual Report of the Municipal Council of Vacoas-Phoenix for period July 2018 to June 2019.

Despite the numerous challenges, the Council is doing its utmost best to cater for the needs and aspirations of its citizens by providing all the necessary facilities, infrastructures and services to them.

The Council has carried out several infrastructural projects as well as promoting and organizing several cultural, welfare, literacy and sports activities during the financial year 2018/2019. The Annual Report is reflective of this and provides citizens with a comprehensive progress report including our activities and achievements for 2018-2019.

I extend my sincere gratitude to the residents, local businesses, volunteers and all stakeholders of Vacoas Phoenix whose contribution is very much appreciated and by working together we all contribute to make town a wonderful place to live in.

I would like to thank all my colleague Councillors for their support and commitment over the past year.

I would also like to thank the Chief Executive Mr Rajcoomar Gangadeen, his Management Team and all the staff and employees of the Municipal Council of Vacoas Phoenix for their support and collaboration in the realization of all the projects.

My sincere thanks go to the out-going Mayor, Mr Farhad Dowlut, for his unflinching efforts and commitment to work for the betterment of the life of the citizens.

CHIEF EXECUTIVE'S MESSAGE

Rajcoomar GANGADEEN
Chief Executive



Pursuant to section 142 of the Local Government Act 2011, I have the honour to submit the Annual Report and Unaudited Accounts of the Municipal Council of Vacoas-Phoenix for the period 1 July 2018 to 30 June 2019.

ORGANISATION

PROFILE

Our Mission

To administer in proximity with all the stakeholders and in total transparency in accordance with the concept of corporate governance. Committed to innovate and to provide the best service through teamwork.

Our Vision

Dedicated to provide the best of services to the inhabitants of the Town with focus on enhancing and improving the quality of life through cost effective and innovative means to achieve an excellent level of customer care.

Our Core Values

The inhabitants of the Town are the focus of all our actions. The Human Resource of the Council is one of the important means to our success. Our service to be timely, quality based, dedicated, customer oriented and innovative with a High Standard of Professionalism.

Our Commitment

To continuously improve the quality of public services offered and ensure that such services respond to the needs and wishes of the citizens

Salient Features of Vacoas-Phoenix

Vacoas-Phoenix is still considered as a 'garden town' given that it is the traditional supplier of vegetables and flowers. Nevertheless, Vacoas Phoenix has witnessed major industrial and commercial developments.

Major Places of Attractions

1. The Special Mobile Force Complex
2. The Gymkhana Club- being the oldest Club in Mauritius with more than 150 years of history behind it.
3. Promenade Père Laval
4. Clarisse House
5. Phoenix Commercial Centre
6. The Vacoas Fair
7. Hare Krishna Land – ISKCON
8. Serge Constantin Theatre – Previously known as Trafalgar Hall or Garisson Hall and which formed part of the military compound of the British Navy during their stay in Mauritius.
9. Pandit Sahadeo Gymnasium
10. National Tennis Centre
11. The Mauritius Glass Gallery
12. The La Marie Treatment Plant
13. Sept Cascades/Tamarind Falls
14. Mare aux Vacoas – the greatest reservoir with a capacity of 25.89 m³ and of an area of 5.60 km²
15. Mare Longue – reservoir of a storage capacity of 6.28 m³ and of an area of 1.05 km²
16. Major and minor craters: Kanaka Crater, Trou de Madame Bouchet, Mt Peruche
17. Candos Hill and the adjoining Wellness Park

It is fundamental and in line with Government's policy for environmental stewardship that the physical survivals of our past are valued and protected as they form part of our cultural heritage and our sense of national identity.

Institutions Found in the Town

1. Mauritius Meteorological Services
2. Special Mobile force
3. Indira Gandhi Centre for Indian Culture
4. ENT Hospital
5. CNT - Head Office
6. Central Water Authority
7. Mauritius Institute of Training and Development
8. The Ministry of Education and Human Resources, Tertiary Education and Scientific Research

Twinning Agreements

The Town of Vacoas-Phoenix is twinned with the “Commune de Ste. Suzanne” of Reunion Island, the Town of Antsirabé in Madagascar, the City of Pune in India and Nantong City in China. The Town is also twinned with the District Council of Plaisance of the Republic of Seychelles and with Kweneng District Council of the Republic of Botswana.

Address: St Paul Avenue, Vacoas

Web Site: <http://www.vacoasphoenix.org/>

Email: mcvp@mail.la.govmu.org

Tel: 6962975/76/77

Hotline: 6869539

Fax: 6964668

Area: 110 km²

Population of Vacoas/Phoenix: 106,472 inhabitants with an estimated figure of 38,000 households and 5,548 commercial premises.

Number of Wards: 6 (each ward electing 4 Councillors)

COUNCIL

COMPOSITION

Following amendments brought to the Local Government Act, the Municipal Council of Vacoas Phoenix has 24 elected members returned from 6 Wards, each ward electing four Councillors. Members of the Council have been elected to serve for a period of 6 years. The Mayor, Mr Farhad Dowlut and the Deputy Mayor, Mr. Ajay Nunkoo were elected on 28th June 2017 to serve for a period of two years.

<i>RAMSOONDUR Navin</i>	Councillor
<i>KANAKSABEE Rajen Pillay</i>	Councillor
<i>BAUDA Marie Sandrine Béatrice (Miss)</i>	Councillor
<i>BEEHARRY Mohammad Ridwaan Goolam Yaseen</i>	Councillor
<i>BHUGBUT Jumil Kumarsingh</i>	Councillor
<i>BILTOO Anjella (Miss)</i>	Councillor up to 10 October 2018
<i>BUCKTOWAR Kathy Devi (Mrs)</i>	Councillor
<i>DILLOO Mohammud Ehsan</i>	Councillor
<i>DOWLUT Farhad</i>	Mayor
<i>DRIVER Richard</i>	Councillor
<i>FAKEERMAHAMOOD Bibi Shammah (Miss)</i>	Councillor
<i>KHOOSYE Dunputh</i>	Councillor
<i>LISIS Jean Michel Alex</i>	Councillor as from 12 February 2019
<i>MOOCHEET Vishal</i>	Councillor
<i>MUNGUR Roy Mike Manfred</i>	Councillor
<i>RUNGLALL Somduth</i>	Councillor
<i>UNJORE-NATHOO Madvi</i>	Councillor
<i>WOODUN Dinesh Kumar</i>	Councillor
<i>NARAYEN Sakooby</i>	Councillor
<i>NUNKOO Ajay</i>	Deputy Mayor
<i>NUNKOO Ajay Sharma</i>	Councillor
<i>RAJARATNAM Maynanda</i>	Councillor
<i>RAMBOCUS Abdool Riaz</i>	Councillor
<i>RAMBURN Praveen Kumar</i>	Councillor
<i>RAMCHURN Devianee(Mrs)</i>	Councillor

MUNICIPAL COUNCILLORS OF VACOAS / PHOENIX

WARD 1



Miss Marie Sandrine Beatrice
BAUDA



Mr Mohammad Ehsan
DILOO



Mrs Sakoobye
NARAYEN



Mr Ajay
NUNKOO

WARD 2



Mr Richard
DRIVER



Mr Abdool Riaz
RAMBOCUS



Mr Maynanda
RAJARATNAM



Mrs Devianee
RAMCHURN

WARD 3



Mr Dunpath KHOOSYE



Mr Vishal
MOOCHIT



Mr R.M.Manfred
MUNGUR



Mrs Madvi
UNJORE-NATHOO

WARD 4



Mrs Kathy Devi
BUCKTOWAR



Mr Ajay Sharma
NUNKOO



Mr Praveen Kumar
RAMBURN



Mr Dinesh
Kumar
WOODUN

WARD 5



Mr M.R.G Yaseen
BEEHARRY



Mr Kumarsingh Jurnil
BHUGBUT



Mr Farhad
DOWLUT



Ms B.Shammah
FAKEERMAHAMOOD

WARD 6



Ms Anjella
BILTOO



Mr Rajen Pillay
KANAKSABEE



Mr Navin
RAMSOONDUR



Mr Somduth
RUNGLALL

ADMINISTRATIVE

TEAM



Administration Department

Mr. RAJCOOMAR GANGADEEN

Chief Executive

Finance Department

Mrs. SUSHMA NUNDLOLL

Financial Controller



Public Infrastructure Department

Mr. DEEPNARAIN SEEBALUCK

Head Public Infrastructure Department

(now transferred to District Council of Black River)



Public Health Department

Mr. UTTAM KUMAR DOOKHOOAH

Chief Health Inspector

(now transferred to District Council of Flacq)

Land Use and Planning Department

Mr. RAKESH GOORIAH

Head Land Use and Planning Department



Welfare Department

Mr. FARAD CHEDDEE

Chief Welfare Officer

Committees

Council Meeting (2018/19)

The Municipal Council is made up of elected councillors from different wards of the Town. As required under the Local Government Act 2011, the Council is required to meet once monthly for the formulation of policies and examination of all matters pertaining to the administration of the Town and take appropriate decisions.

Chairperson: His Worship the Mayor– Mr F. Dowlut

Vice Chairperson: The Deputy Mayor – Mr A. Nunkoo

There had been 23 sittings of the Council during the period July 2018 to June 2019.

Executive Committee (2018/19)

The Executive Committee meets only for the approval of the procurement of goods and services exceeding Rs100,000/-.

There had been 22 sittings of the Executive Committee during that period.

Chairperson: His Worship the Mayor – Mr F. Dowlut

Vice Chairperson: The Deputy Mayor– Mr A. Nunkoo

Members:

1. Councillor M. R. G. Y. Beeharry
2. Councillor J. K. Bhugbut
4. Councillor D. Khoosye
5. Councillor S. Runglall
6. Councillor D. K. Woodun

Procurement Committee

As per section 160 of the Local Government Act 2011 the procurement of goods and services shall be effected by a local authority in accordance with the provisions of the Public Procurement Act.

Any procurement of goods and services by a local authority shall be determined by a Procurement Committee composed of –

- (a) the Chief Executive or his deputy;
- (b) the Financial Controller or his deputy; and
- (c) one senior officer in charge of a department other than that of the Chief Executive or the Financial Controller, and shall require the approval of the Executive Committee of the Council, where the total value of the procurement exceeds 100,000/- rupees, or such amount as may be prescribed.

There had been several sittings of the Procurement Committee during the period 1 July 2018 to 30 June 2019 to consider and determine bids received for the procurement of goods and services not exceeding Rs100,000/- and recommend bids received exceeding Rs100,000 to the Executive Committee.

Permits and Business Monitoring Committee

As per section 115 of the Local Government Act 2011 there shall be, in every Municipal Town Council, a Committee, to be known as the Permits and Business Monitoring Committee, which shall consist of the Mayor or his representative as Chairperson, 4 Councillors to be designated by the Chairperson, the Chief Executive, and the heads of Land Use and Planning, Public Infrastructure and Public Health Departments of the local authority. The Chief Executive shall also designate an officer to act as Secretary to the Committee.

There had been 50 sittings of the Permits and Business Monitoring Committee during the period 1 July 2018 to 30 June 2019.

Public Infrastructure Committee

The Public Infrastructure Committee has been set up to consider all matters pertaining to public infrastructure, the management and maintenance thereof and was composed of the following members:

1. His Worship the Mayor-Mr F. Dowlut
2. The Deputy Mayor-Mr A. Nunkoo
3. Councillor R. Beeharry (Chairperson)
4. Councillor D. Woodun (Vice-Chairperson)
5. Councillor B. Bauda
6. Councillor J. Bhugbut
7. Councillor K. Bucktowar
8. Councillor E. Diloo
9. Councillor P. Kanaksabee
10. Councillor M. Mungur
11. Councillor D. Ramchurn
12. Councillor N. Ramsoondur

There had been 12 sittings of the Public Infrastructure Committee during the given period.

Public Health Committee

The Public Health Committee has been set up to consider all matters pertaining to refuse collection, cleansing of public places, drains, bare lands, canals and rivers, roadside weeding, maintenance of public conveniences, rodent control and management of cemeteries and markets and was composed of the following members:

1. His Worship the Mayor-Mr F. Dowlut
2. The Deputy Mayor-Mr A. Nunkoo
3. Councillor K. D Bucktowar (Mrs) - Chairperson
4. Councillor B. Bauda- Vice Chairperson
5. Councillor A. Biltoo (resigned as Councillor as from 3rd October 2018)
6. Councillor P. Kanaksabee
7. Councillor V. Moocheet
8. Councillor M. Mungur
9. Councillor A. S. Nunkoo
10. Councillor A. R. Rambocus
11. Councillor R. Beeharry (as from 24th October 2018)

12. Councillor R. Driver (as from 24th October 2018)
13. Councillor P. Ramburn (as from 24th October 2018)

There had been 11 sittings of the Public Health Committee during the given period.

Welfare Committee

The Welfare Committee has been set up to consider all matters pertaining to welfare, social, recreational, educational, sports and cultural activities and was composed of the following members:

1. His Worship the Mayor-Mr F. Dowlut
2. The Deputy Mayor-Mr A. Nunkoo
3. Councillor N. Ramsoondur - Chairperson
4. Councillor D. Khoosye - Vice Chairperson
5. Councillor M. E Dilloo
6. Councillor P. Kanaksabee
7. Councillor V. Moocheet
8. Councillor R.M Mungur
9. Councillor D. Ramchurn
10. Councillor D. Woodun
11. Councillor R. Driver (as from 24th October 2018)
12. Councillor P. Ramburn (as from 24th October 2018)

There had been 12 sittings of the Welfare Committee during the given period.

Finance Committee

The Finance Committee has been set up to consider all matters pertaining to finance and was composed of the following members:

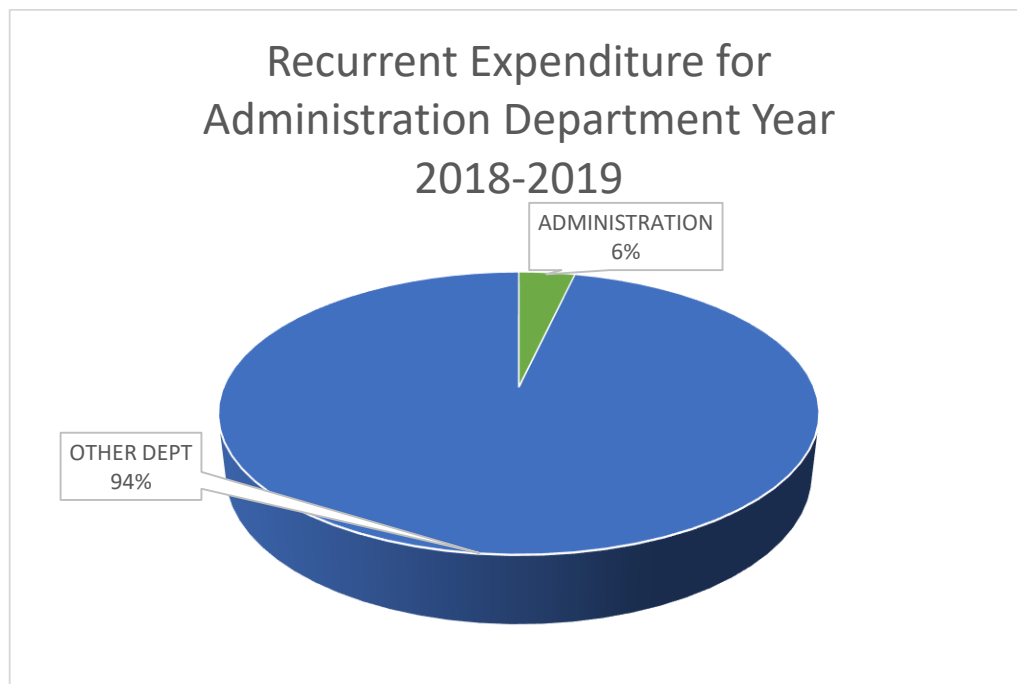
1. His Worship the Mayor-Mr F. Dowlut
2. The Deputy Mayor-Mr A. Nunkoo
3. Councillor P. K Ramburn - Chairperson
4. Councillor A. Bilton (Ms) - Vice Chairperson (resigned as Councillor as from 3rd October 2018)
5. Councillor B. Bauda
6. Councillor M.R.G.Y Beeharry
7. Councillor J. Bhugbut
8. Councillor V. Moocheet
9. Councillor M. Mungur
10. Councillor N. Ramsoondur
11. Councillor M. R. G. Y. Beeharry (as from 24th October 2018 and Vice-Chairperson as from 21st November 2018)
12. Councillor M. E. Dilloo
13. Councillor P. Kanaksabee
14. Councillor D. Woodun

There had been 12 sittings of the Finance Committee during the given period.

ADMINISTRATION

DEPARTMENT

The total recurrent expenditure for the Administration Department amounts to Rs 26,868,137/- which represents 6% of the total recurrent expenditure of the Council for the year 2018-2019.



The Administration Department encompasses the following sections:

- Human Resource Management Section
- Committee Section
- Internal Audit Section
- Information Technology Section
- Registry
- Library and ICT Section

Human Resource Management Section

The Human Resource Management Section deals amongst others with staff discipline, appointments, retirement as well as industrial matters pertaining to municipal employees after consultation and approval of the Local Government Service Commission and the parent ministry - Ministry of Local Government and Outer Islands.

It also caters for the training needs of employees as well as deals with the Health and Safety requirements of the Council inclusive of all the different grades of workers in their day-to-day activities as required under the Occupation Safety and Health Act 2005.

Gender

There were 743 male employees and 125 female employees in post as at year ending 30 June 2019.

Employees in post

Total number of established posts as at 30 June 2019 = 962

Total number of employees in post as at 30 June 2019 = 868

Appointment

Appointments during the year ending 30 June 2019 are detailed as follows:

<u>Month of Appointment</u>	<u>Grade</u>	<u>No. of Male Appointed</u>	<u>No. of Female Appointed</u>	<u>Total No. of Employees Appointed</u>
August 2018	Management Support Officer	-	1	1
	General Worker	-	1	1
	Refuse Collector (Roster)	1	-	1
	Handy Worker (Special Class)	1	-	1
September 2018	Health Inspector	-	1	1
	Local Disaster Management Coordinator	1	-	1
	Clerical Officer	-	4	4
October 2018	Chief Welfare Officer	1	-	1
	Tradesman Assistant (Electrician)	1	-	1

	Committee Clerk	-	1	1
	Assistant Building Inspector	4	1	5
	General Worker	-	1	1
	Planning and Development Assistant	2	-	2
	Supervisor Refuse Collection (Roster)	2	-	2
	Clerical Officer	1	4	5
	Refuse Collector (Roster)	3	-	3
	Burial Ground Attendant (Roster)	2	-	2
November 2018	Tradesman Assistant (Painter)	1	-	1
	Assistant Building Inspector	1	-	1
	Infant School Teacher	-	1	1
December 2018	Refuse Collector (Roster)	2	-	2
	General Worker	-	1	1
	Librarian	1	-	1
January 2019	Library Attendant	1	-	1
	Clerical Officer	1	1	2
	Refuse Collector (Roster)	2	-	2
	Planning and Development Assistant	2	-	2
February 2019	General Worker	-	1	1
	Internal Control Officer/Senior Internal Control Officer	-	1	1
	Word Processing Operator	-	1	1
April 2019	Chemical Sprayer Operator	1	-	1
	Overseer	1	-	1
	Handy Worker	2	-	2
	Principal Accountant	1	-	1
May 2019	Attendant/Senior Attendant	1	2	3
	Handy Worker (Sanitation (Disease Control))	1	-	1
June 2019	Land Surveyor	1	-	1
	Binder	-	1	1
	Office Management Assistant	-	2	2
	Attendant/Senior Attendant	-	2	2
		38	27	65

Promotions

Promotions during the year ending 30 June 2019 are detailed as follows:

<u>Promotions</u>	<u>Grade</u>	<u>No. of Male Promoted</u>	<u>No. of Female Promoted</u>	<u>Total No. of Employees Promoted</u>
August 2018	Senior Library Attendant	1	-	1
September 2018	Head Carpenter	1	-	1
October 2018	Head Attendant	1	-	1
December 2018	Head Attendant	1	-	1
	Senior Welfare Officer	-	1	1
April 2019	Mason	1	-	1
		5	1	6

Transfers

Transfers during the year ending 30 June 2019 are detailed as follows:

<u>Month of Transfer</u>	<u>Grade</u>	<u>No. of Male Transferred</u>	<u>No. of Female Transferred</u>	<u>Total No. of Employees Transferred</u>
July 2018	Senior Health Inspector (from Grand Port District Council to MCVP)	1	-	1
February 2019	Painter (from City Council of Port Louis to MCVP)	1	-	1
	Binder (from MCVP to MC of Quatre Bornes)	1	-	1
April 2019	Senior Inspector of Works (from Moka District Council to MCVP)	1	-	1
	Principal Welfare Officer (from District Council of Pamplemousses to MCVP)	-	1	1
May 2019	Financial Controller (from Black River District Council to MCVP)	-	1	1
June 2019	Assistant Chief Executive (from MCVP to MC of Quatre Bornes)	-	1	1
		4	3	7

Death

The records of deceased employees during the year ending 30 June 2019 are detailed as follows:

<u>Death</u>	<u>Grade</u>	<u>No. of Male Transferred</u>	<u>No. of Female Transferred</u>	<u>Total No. of Employees Transferred</u>
July 2018	Supervisor Refuse Collector (Roster)	1	-	1
August 2018	Refuse Collector (Roster)	1	-	1
September 2018	Refuse Collector (Roster)	1	-	1
October 2018	Refuse Collector (Roster)	1	-	1
	Handy Worker (Sanitation (Disease Control))	1	-	1
February 2019	Overseer	1	-	1
March 2019	Refuse Collector (Roster)	1	-	1
		7	-	7

Resignations

The records of employees who have resigned during the year ending 30 June 2019 are detailed as follows:

<u>Resignations</u>	<u>Grade</u>	<u>No. of Male who resigned</u>	<u>No. of Female who resigned</u>	<u>Total No. of Employees who resigned</u>
October 2018	Clerical Officer	-	1	1
December 2018	Refuse Collector (Roster)	1	-	1
	Clerical Officer	-	1	1
March 2019	Clerical Officer	-	1	1
July 2019	Clerical Officer	-	1	1
		1	4	5

Termination

The records of employees whose employment have been terminated during the year ending 30 June 2019 are detailed as follows:

<u>Termination</u>	<u>Grade</u>	<u>No. of Male who have been terminated</u>	<u>No. of Female who have been terminated</u>	<u>Total No. of Employees who have been terminated</u>
December 2018	Driver (Roster)	1	-	1
		1	-	1

Retirements

Retirements during the year ending 30 June 2019 are detailed as follows:

<u>Retirements</u>	<u>Grade</u>	<u>No. of Male Retired</u>	<u>No. of Female Retired</u>	<u>Total No. of Employees Retired</u>
July 2018	Chief Welfare Officer	1	-	1
	Infant School Teacher	-	1	1
	Refuse Collector (Roster)	2	-	2
September 2018	Senior Welfare Officer	1	-	1
February 2019	Chemical Sprayer Operator	1	-	1
March 2019	Chemical Sprayer Operator	1	-	1
April 2019	Electrician	1	-	1
	Refuse Collector (Roster)	2	-	2
May 2019	Driver	1	-	1
	Security Guard	1	-	1
June 2019	Handy Worker (Special Class)	1	-	1
		12	1	13

Training and Development

In order to enhance service delivery and also to keep pace with the increasing demand for high performance, continuous improvement, modernisation and efficiency, training opportunities were provided to employees whenever possible.

Several officers/employees including Heads of Department have attended workshops and seminars such as:

TRAINING

- 1) Seminar on Experimental evaluation of an evacuated tube solar – Thermal Collector Model
- 2) Seminar on Occupational Safety and Health
- 3) E-Licensing Project – Building and Land Use Planning Solution Prototype Demonstration by Critical Software
- 4) One-Day Dissemination Workshop on National Health Accounts 2017
- 5) Workshop on World Green Building Week 2018
- 6) Induction Course for Local Disaster Management Coordinators, Local Authorities
- 7) Post Disaster Needs Assessment (PDNA) Training
- 8) Torrential Rain Simulation Exercise at Grande Rivière Noire
- 9) Training course on Flood Risk Mapping
- 10) Training on International Disaster Law
- 11) Oil Spill Simulation
- 12) Joint Simulation Exercise on flooding at Gros Billot and Carreau Esnouf
- 13) Workshop on Investigative Strategies
- 14) World Architecture Day
- 15) Seminar on Design Considerations for the implementation of Green roofs in Mauritius using in-situ measurements and numerical analysis
- 16) One day Interactive Session on “Bridging Traditional Literacy with Modernity”
- 17) Workshop on Preparation of a Biosecurity Plan for the Agricultural Sector in Mauritius
- 18) Master Class Jardinier Paysagiste

- 19) Sensitisation Workshop Teaching Children's Rights through Storytelling
- 20) Training in e-Procurement System
- 21) Training Workshop on Operational Disaster Management for Local Emergency Operations Command
- 22) One-day training workshop on 'Sexual and Reproductive Health and Rights (SRHR)'
- 23) Training Workshop on Operational Disaster Management of Local Emergency Operations Commands (LEOCs)
- 24) Focus group on proposed ICT Architecture for Smart Municipal Town
- 25) Full day Workshop on Digital Marketing Strategies using Social Media Platforms
- 26) Training Programme on National Electronic Licensing System – Building and Land Use Permit Process (24 hours) – Civil Service College, Mauritius
- 27) Autonomous Database Warehouse and Data Integration Workshop
- 28) One-Day Workshop on “Women Empowerment in Disaster Risk Reduction and Enhancing Resilience against Extreme Weather”
- 29) Training Session on Integration of the Complaints Management System at the Local Authorities with the Citizen Support Portal
- 30) Adaptation Fund Project – Environmental Impact Assessment Training Workshop
- 31) Half day Workshop for Human Resource Officials of the Public Sector
- 32) Half day Workshop to Commemorate Public Service

Committee Section

The Committee Section is responsible for the issue of summons for Council and committee meetings as well as the recording of minutes of proceedings thereof and ensures that minutes are promptly prepared and circulated.

Hereunder are details of Committee and Council meetings for the year ending 30th June 2019.

SN	MEETINGS	NO. OF SITTINGS
1.	Council	23
2.	Executive Committee	22
3.	Permits and Business Monitoring Committee	50
4.	Public Infrastructure Committee	12
5.	Public Health Committee	11
6.	Welfare Committee	12
7.	Finance Committee	12
8.	Procurement Committee	43 up to 26 th March 2019

Internal Control and Internal Audit Section

Internal Control and Internal Audit are vital elements of good financial management. They ensure that appropriate procedures, practices and controls are operating to achieve departmental objectives by preventing errors, waste and extravagance.

An Internal Audit Section has been established since long within the Municipal Council of Vacoas-Phoenix to ensure proper internal control and auditing of the Municipal Council. The Internal Audit Section carried out audit in cash collection, expenditure, payroll, stores, cash book and checks over the financial activities of the Municipality.

Information Technology Section

During the past year, the Information Technology (IT) Section continued to focus on the efficient and effective delivery of technology services. Over the past decade, the Municipal Council has increasingly leveraged Information Technology to improve services offered to inhabitants of the township. Through the use of technology, the Council has improved the delivery of services and increased the efficiency of its own work processes.

With the greater emphasis being put on the computerisation of several municipal activities, the IT Section is being called upon to play a crucial role. The IT Officer/Systems administration is in charge of the section and is assisted by two Assistant IT Officers. The IT Section's primary responsibility is to look into matters pertaining to the introduction, development, deployment, maintenance and upgrading of Information Technology Infrastructures and is also called upon to play a vital role in advising the Council on IT related issues.

During the year under review, the National E-Licensing system for Online Building and Land Use Permit has been introduced. Through this platform, members of the public can submit applications anywhere, anytime and using any smart device.

The application procedures have also been streamlined rendering the system more user-friendly.

Complaints are now registered via the Citizen Support Unit Portal and this enables better follow-up of complaints.

Information and Service Centre (ISC)

The information and Service Centre assists members of the public who call at the Municipal Council for information on the amenities/facilities and services provided by the Municipal Council.

Grievances and complaints are also received at the ISC which ensures that prompt attention is given to them and thereon feedback is given to the complainants promptly.

Anti Corruption Commitment

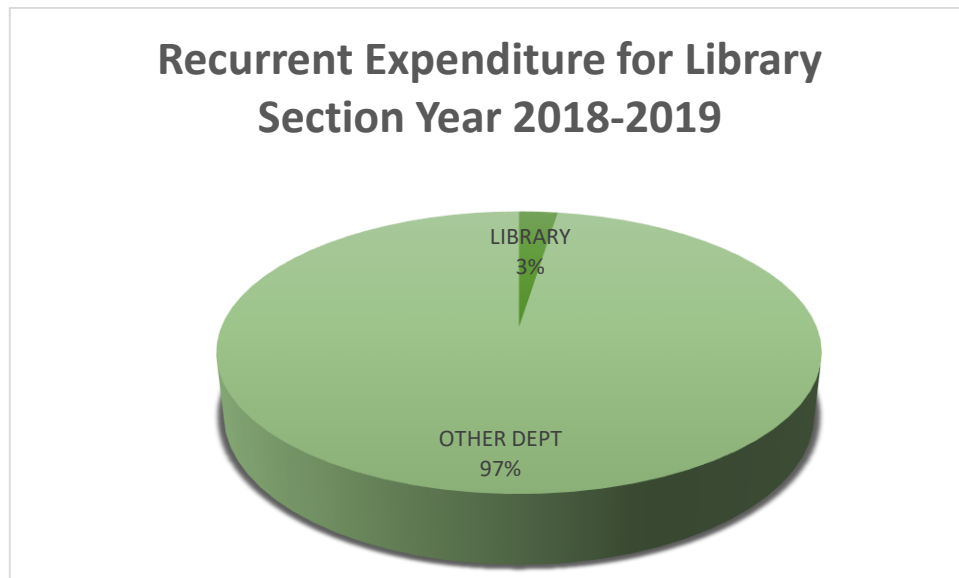
There is total commitment on the part of the Council to use all available resources at its disposal to combat, control and prevent corruption, in line with the Anti Corruption Commitment developed by ICAC

Anti Corruption Policy

In line with its Anti Corruption Policy agreement which has been signed by the Chief Executive and the Mayor and approved by the Council, the Municipal Council of Vacoas Phoenix is committed to promote and adhere to the highest standards of probity, transparency and accountability in the operation and management of the Local Authority. There is a full and unequivocal pledge for a zero-tolerance stance towards corruption and other malpractices.

Library Section

The total recurrent expenditure for the Library Services amounts to Rs 14,297,650/- which represents 3% of the total recurrent expenditure of the Council for the year 2018-2019.



The Municipal Council of Vacoas-Phoenix values free, open, unrestricted access to its collections and services to promote and provide quality public library service in the best interest of the community. It is a hub of books and education, a meeting place of minds and an incubation of ideas. The library provides free and easy access to information, books and technology that enrich, educate and empower every individual from diverse communities.

The Municipal libraries provide access to a wide collection over 150,000 documents including books and magazines for our users.

It is the Libraries' vision and function to:

- Excel in customer service
- Be the first choice for information
- Anticipate and meet changing needs
- Assure equitable access to Library resources and services
- Be a dynamic force in the community

Municipal Libraries and Reading Points found within the Town

The Council runs nine full-fledged libraries and two reading points.

There are one main Library namely, Malcolm de Chazal Library, one branch, seven sub libraries and two reading points.

Malcolm De Chazal Library

The main library comprises of children, reference, adult lending, periodical, binding and Wi-Fi section. The Library also includes a cybercafé equipped with 5 computers, 1 scanner, 2 printers (1 Black & White, 1 colour)



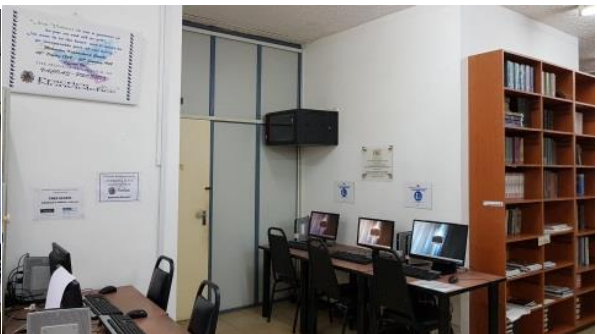
Reference Section



Children's Section



Adult's Lending Section



Wifi Section



Periodicals

During the period 01 July 2018 to 30 June 2019, the Malcolm de Chazal Library:

- Registered 215 new members
- Responded to 1,338 reference requests
- Circulated 38,674 library materials to users
- Welcomed 730 visitors to the Wi-Fi section
- Welcomed 1397 newspapers and magazines readers

Branch, Sub Libraries and Reading Points

The Branch and Sub Libraries consist of children, Reference, Adult lending, periodical and Wi-Fi section. The reading point provides access to newspapers and magazines only.

Branch library	Sub Libraries	Reading Points
❖ Palmerston Branch Library	❖ Carreau Laliane Municipal Sub-Library ❖ Cité La Caverne Muncipal Sub-Library ❖ Glen Park Sub-Library ❖ Hollyrood Municipal Sub-Library ❖ Paillotte Municipal Sub-Library ❖ Solferino Municipal Sub-Library ❖ Mesnil (Parisot)Municipal Sub-Library	❖ Quinze Cantons Reading Point ❖ Petit Camp Reading Point

During the period 01 July 2018 to 30 June 2019, the Branch and Sub Libraries:

- Registered 150 new members
- Circulated 20,764 library materials to users
- Welcomed 13,812 visitors

Wifi Services are available in branch and Sub Libraries

2 PC's are available at Palmerston Branch Library and 1 PC is available in each sub-library for the public.

Services offered

- Children's Section
- Magazines and Newspapers Reading Section
- Adult Lending Section
- Adult Reference section and Reader's Advisory
- Free wireless internet (Wi-Fi)
- Internet services
- Scanning and Printing
- Photocopy

The Municipal Library also provides books on loan to the following Community Centres:

Community Centres	No. of Books
Cinq Arpents Community Centre	140
Hermitage Community Development Association	50
Henrietta Community Centre	50

Library Reading Materials Acquired

Library reading materials are acquired to develop collections to satisfy the diverse needs of users at all levels. Books and magazines are either purchased in accordance with procurement procedures or received in donation.

The total number of library materials acquired during the period 01 July 2018 to 30 June 2019 was 24057 as shown in the table below:

Library Materials (Books and Periodicals)	Quantity	Amount Spent (Rs)
Books	1,177	281,090.00
Newspapers (Main, branch & subs, reading points& social centres)	20,052	277,200.00
Magazines (Main, branch, subs & reading point)	2,822	429,734.00
Donations	6	Nil
Binding materials		30,792
Total	24057	1,018,816.00

Amount spent under the code Books & Periodicals – 3806 1004 = Rs 1,018,816.00

Bindery



The Binding Section is responsible for:

- Binding and repairs of reading materials including newspapers, government gazettes and magazines.

The total number of library materials bound and repaired during the period 01 July 2018 to 30 June 2019

Reading materials	Quantity
Books	1,200
Newspapers	900
Magazines	240
Government Gazette	12 batches

- Binding of rates, schedules and miscellaneous receipts for the Financial Controller's Department
- Binding of documents from other departments such as minutes of proceedings, audit report.

**Literary Activities organized by the Municipal Library from
1st July 2018 to 30th June 2019**

Celebration of International Day of Non-Violence on 2nd and 5th October 2018



Exhibition on the biography of Mahatma Gandhi and sayings on Non-Violence on 2nd and 5th October 2018

Art fair 2018



Art Fair (Civic Week) was held on Saturday 03rd November 2018 from 10.00 hrs to 14 hrs in the Municipal Yard.

Dictée 2019





In order to mark the 51st Anniversary of Independence of Mauritius and the 27th Anniversary of the Republic of Mauritius, a 'Dictée' contest for Grade 5 pupils was organized by this Municipal Council

Reading aloud competition 2019





In the context of the 51st Anniversary of the Independence of Mauritius and the 27th Anniversary of the Republic of Mauritius, this Municipal Council organized a Reading Aloud Competition for Grade 6 pupils.

Celebrating World Book Day Week in Sub Libraries 2019

Story telling sessions and workshops on craft in sub libraries for pupils of Municipal pre-primary schools, Dukesbridge and Les Petits Loups pre-primary schools.







International Day of Drug Abuse Prevention and illegal drugs



To mark the International Day of Drug Abuse Prevention and illegal drugs, the Municipal Library has organize a conference/talk under the theme "Les parents face à l'addiction".

The table below summarizes the activities performed and the amount spent during the financial year 2018 – 2019.

<i>Expenditure code</i>	<i>Targeted Literary Activities</i>	<i>Budget Amount approved(Rs)</i>	<i>Literary activities performed</i>	<i>Total amount spent(Rs)</i>
Library activities	<ul style="list-style-type: none"> • Art Fair • World Book & copyright day celebration • International day of Non-Violence for primary and secondary institutions • National Day Celebrations 	175,000.00	<ul style="list-style-type: none"> • Art Fair 2018 • World Book Day in Sub Libraries for Municipal pre-primary schools • Exhibition on the biography of Mahatma Gandhi and his sayings. <p>Celebration of 51st Independence anniversary</p> <ul style="list-style-type: none"> • Dictée Contest and Reading Aloud Contest for primary Schools <p>International day against drug abuse</p> <ul style="list-style-type: none"> • Talk and Poster-Slogan exhibition on synthetic drugs 	172,530.00

FINANCE

DEPARTMENT

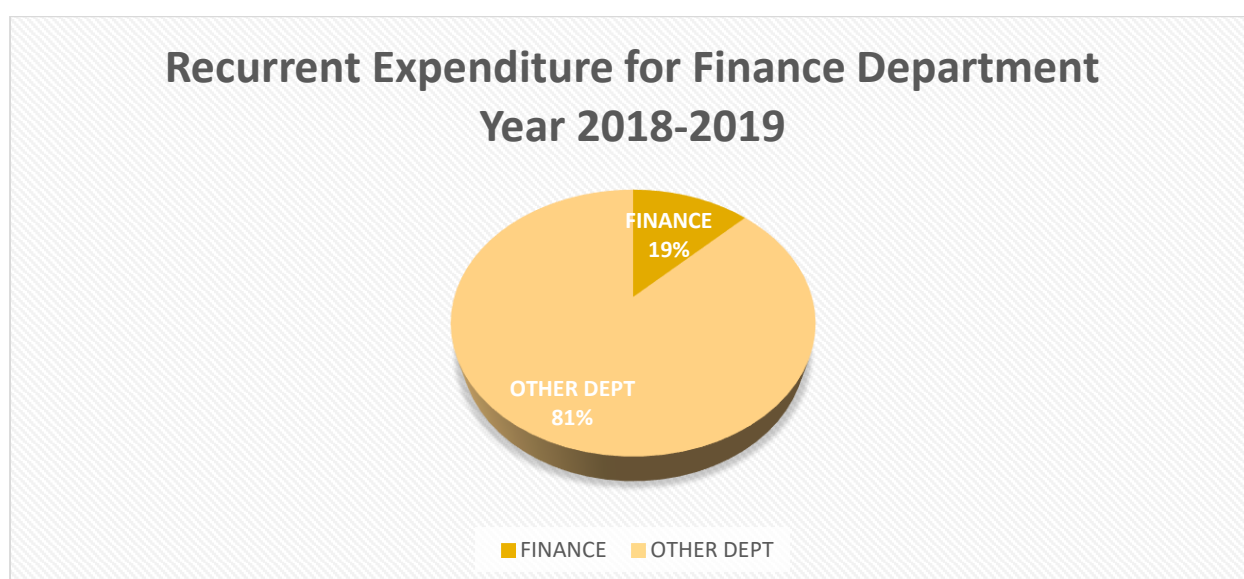
The Finance Department is responsible amongst others for:

- the collection of all revenues accruing to the Council
- effecting all payments including salaries to its employees and pensioners
- effecting all purchases by the Council
- preparing the yearly Estimates and yearly Financial Statements for submission to the Ministry and the National Audit Office respectively
- the overall financial administration of the Council, providing financial advice, financial information and control on all financial transactions

The department consists of the following sections:

- Establishment - Payroll
- Income
- Expenditure
- Purchasing and Stores

The total recurrent expenditure for the Finance Department amounts to Rs 86,603,975/- which represents 19% of the total recurrent expenditure of the Council for the year 2018-2019.



Revenue

The major source of revenue of the Council is from the Grant-in Aid received from the Government of Mauritius. The Council has internal generated revenue in the form of General Rates, Trade Fees collected from Trade Operators, Rental of Market Stalls, Building and Land Use Permit, Burial Fees, Bus Toll Fees, Advertisement fees and other miscellaneous income such as rental fees for reception halls amongst others.

General Rates

The Council levies a general rate on the owner of any immovable property included in the valuation list, the net annual value of which exceeds 1,750 rupees.

The different rates presently payable is as follows:

NET ANNUAL VALUE OF IMMOVEABLE PROPERTIES (RS)	RATE PER CENT PER ANNUM (%)
0 - 1750	0
1751 - 2450	7.5
2451 - 7500	9.5
7501 - 10625	10.5
10626 - 12750	12.0
12751 - 16500	13.0
16501 - 22500	14.0
22501 - 30000	15.0
30001 - 35000	16.0
35001 - 44000	17.0
44001 - 60000	17.5
60001 - 75000	18.0
75001 - 150000	19.0
150001 - 250000	19.5
250001 - 400000	20.0
400001 - 600000	21.0
600001 - upwards	21.5

The general rate levied under section 95 of Local Government Act 2011 shall in respect of every financial year, be due on 1 July and shall subject to subsection (2), be payable in 2 equal instalments, the first one on or before 31st July in that year and the second one on or before 31st January next year ensuing.

Where any general rate is not paid by the owner within the periods specified above a surcharge representing 10 per cent is leviable on the amount of the rate due and payable. Where any sum due for general rate or surcharge is not paid in the financial year in which it becomes due and payable, it shall carry interest at the rate of 15% p.a. or such other rate as may be prescribed until such time as it is paid.

Classified Trades

Any person who wishes to carry out a classified trade should register with the Registrar of Companies and seek a Building and Land Use Permit (where applicable) at the Planning Department of the Council.

The payment of fees, dues and charges in respect of classified trades shall be due by the 1 July of that year and shall be payable by the economic operator

- (i) within 15 days of the start of a classified trade; and
- (ii) thereafter in respect of every subsequent financial year in two equal installments, the first one on or before 31 July and the second on or before 31 January next year ensuing.

A surcharge of 50% shall be leviable on any amount not paid within the period specified above.

Other income

Items of other Income for the year 2018-2019 are as follows:

- ❖ Rentals
- ❖ Financial Income
- ❖ Permits fee
- ❖ Advertisement and Publicity fees
- ❖ Other Miscellaneous Income such as Bus Toll, Burial fees, Library Subscription fees, etc

ANALYSIS OF INCOME FOR THE FINANCIAL YEAR 2018/2019

The revenue for the Financial year amounts to Rs 510,4 M which is illustrated in the table below:

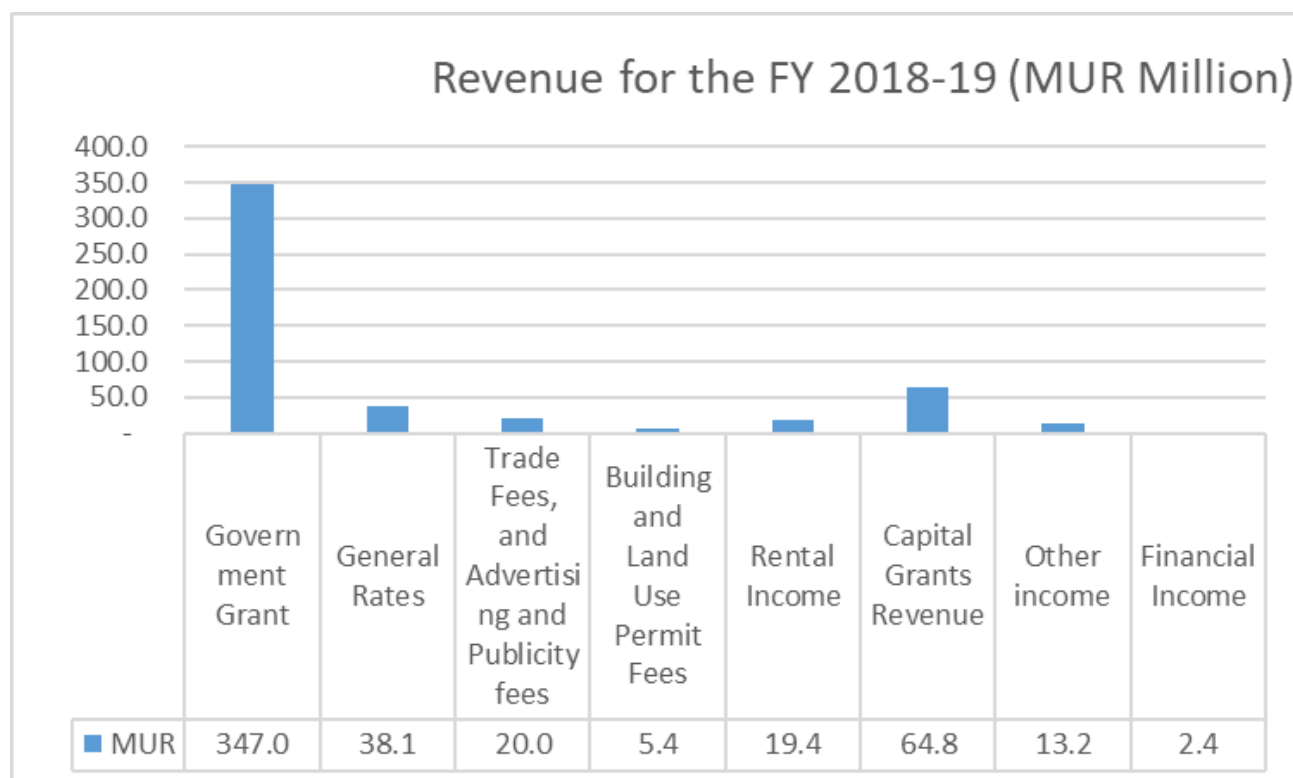


Table1 – Revenue for Financial Year 2018-19

It is to be noted that out of the total Revenue of Rs 510.4M, 68 % of revenue is from Government Grant in Aid, 7.5% from General Rates, 3.9% from trade fees and Advertising and Publicity fees, 1.1% from Building and land use permit , 3.8% from Rental Income, 12.7% from Capital Grants Revenue, 2.6% from other Income and 0.5% from Financial Income.

Expenditure

Analysis of Expenditure for the Financial Year 2018-19

The table below shows the expenditure incurred during the financial year 2018-19.

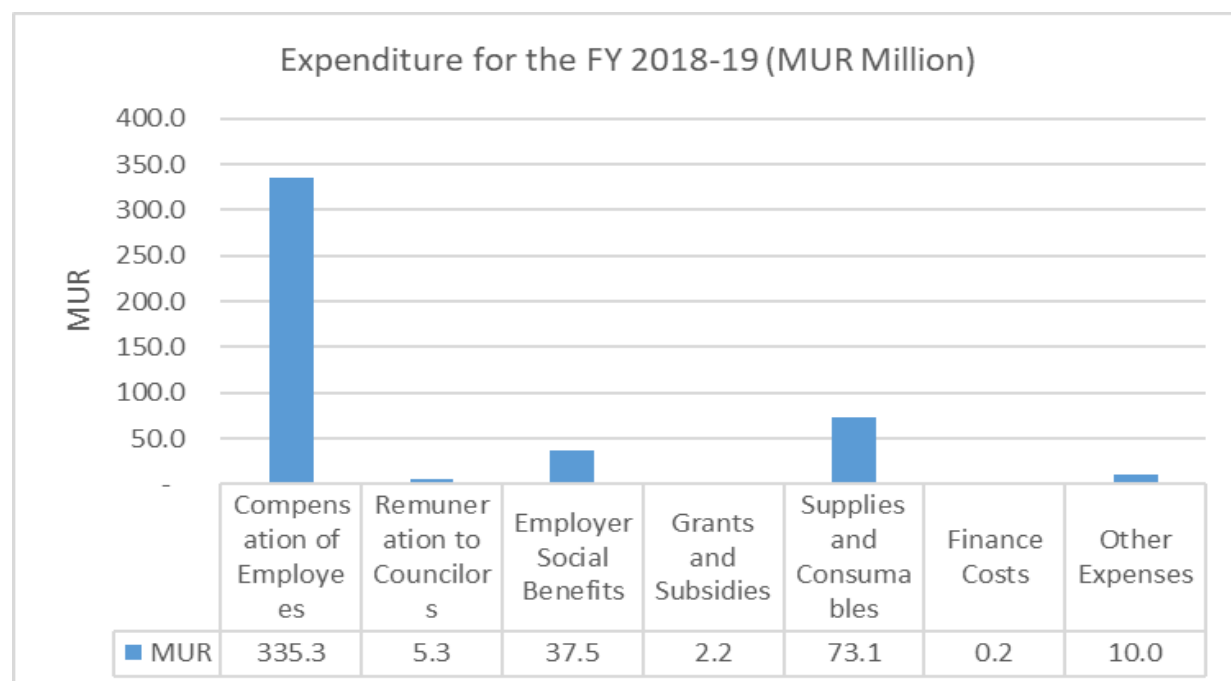


Table 2- Expenditure for Financial Year 2018-19

It is to be noted that out of the total expenditure of Rs 464M excluding Depreciation amounting to Rs 227.7M, 72.3% represents payment of compensation of employees, 1.1% for remuneration of Councillors, 8.1 % for Employer Social Benefits , 0.5% Grants and Subsidies, 15.8% Supplies and Consumables, 0.04% Finance Cost and 2.2% for other expenses.

PUBLIC INFRASTRUCTURE

DEPARTMENT

The overall administration, management and discipline of employees of the department rest on the Head Public Infrastructure Department.

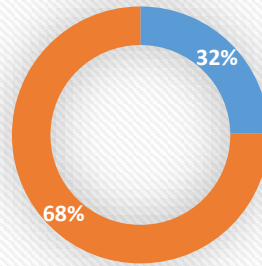
The Public Infrastructure Department is mainly responsible amongst others for the following services:

- ✚ Construction and Repairs of Non-Classified Roads
- ✚ Construction and Repairs of Drains along Non-Classified Roads, road side drains, open/covered drains within private properties.
- ✚ Fixing and Maintenance of Street Lighting within the Township and maintenance of lighting on various play pitches, football grounds and Municipal Buildings.
- ✚ Cleaning and Up keeping of Green Spaces, green verge along roads, Gardens and Children's Playgrounds
- ✚ Maintenance of Municipal Buildings, Markets, Cemeteries, Traffic Centres and Play pitches.
- ✚ Design, Supervision and Management of Building and Civil Engineering Projects undertaken by either in-house labour or through Contracted services.
- ✚ Fixing of Decorations for social, Cultural and religious activities
- ✚ Maintenance of Municipal Vehicles, plants and equipment.

The Head of Public Infrastructure is assisted by a Civil Engineer and the Chief Works Inspector. He also advises the Council on engineering matters and the implementation and application of the relevant legislations including the Roads Act, the Building Act and the Local Government Act.

The total recurrent expenditure for the Public Infrastructure Department amounts to Rs **147,426,830/-** which represents 32% of the total recurrent expenditure of the Council for the year 2018-2019.

Recurrent Expenditure for Public Infrastructure Department Year 2018 - 2019



■ PUBLIC INFRASTRUCTURE ■ OTHER DEPT

The Public Infrastructure Department consists of the following Sections:

- Road Maintenance Section
- Drain and Masonry Section
- Street Lighting Section
- Parks and Garden Section
- Garage and Workshop Section
- Building Maintenance Section
- Painters and Welding Section

Construction and Maintenance of Non-Classified Roads

In its endeavour to constantly improve the condition of roads within the township, a total surface area of 10,000 m² of Roads were constructed within the Township during the financial year 2018 -2019. Moreover, an area of 28,000 sq. m of roads has been resurfaced within the Township of Vacoas/Pheonix.

The abovementioned projects have been financed by the Local Development Fund, Council's own funds and the National Development Unit.

Construction and Maintenance of Drains along Non-Classified Roads

One of the main priorities of the Council has been the construction of drains within the Town more particularly in flood prone areas to ensure proper evacuation of surface runoff during heavy rainfalls. Regular maintenance of existing drains and cleaning is effected by in-house labour or through contracted services and financed from Council's own funds. About 8,000 m of drains has been cleaned and 1,200 m has been constructed within the Township.

The construction of the drains has been financed mostly by the National Development Unit and the Local Development Fund.



Fixing and Maintenance of Street Lighting



There are actually about 11,900 street lanterns throughout the township and the Council consistently endeavours to extend the street lighting network more particularly in inhabited regions. In 2019, 350 new street lighting lanterns have been fixed within the township and about 3000 lanterns were repaired/replaced.

Sports infrastructures within the township including 16 football grounds, and 8 Synthetic Mini soccer Pitches are equipped with a lighting system to enable the youth and working population to avail themselves of such facilities until late in the evening.

Traffic Signs and Road Markings

Fixing of traffic signs and road markings are carried out for the first time by the Traffic Management and Road Safety Unit. Thereafter the Public Infrastructure Department is responsible for the care and maintenance of traffic signs and road markings on non-classified roads.

Cleaning and Up keeping of Green Spaces, Gardens and Playgrounds

The following green spaces amongst others are regularly maintained by the Parks and Garden Section of the Public Infrastructure Department and the works include mowing of grasses, planting of decorative plants, cleaning and regular irrigation of plants:

- a. Leisure Parks at La Caverne and Highlands
- b. Green Spaces at Hermitage (Plaines de Hermitage), Pinewood Garden, Sivananda Avenue, Promenade Pere Laval, Morc Peerun, La Vanille, Mare aux Vacoas and Petit Camp
- c. River Reserves at Henrietta, Bernica, Camp Fouquereaux opposite Temple, Belle Terre and La Marie, Castel, Camp Roches, etc.
- d. Roundabouts near Jumbo, Phoenix Breweries, Pont Fer/ and Hermitage
- e. Children Playgrounds

Maintenance of Municipal Buildings, Markets, Cemeteries and Traffic Centres

The Building Maintenance Section is responsible for the regular maintenance of all Municipal Buildings which include electrical, plumbing, joinery, metal, masonry and painting works.

The following municipal infrastructures are regularly maintained by in-house labour:

1. Town Hall Building
2. Reception Hall Building
3. Market and Fair
4. Traffic Centres at Vacoas, Hermitage and Henrietta
5. Multipurpose Complexes which include Gymnasias, Social Halls, Kindergartens and Sub Libraries at Carreau Laliane, Solferino, Paillotte, Quinze Cantons, Holyrood, Reunion, Grannum, Highlands, Hermitage, Camp Fouquereaux, Belle Terre, Palmerston, St Paul, Clairfond, Belle Terre, La Caverne, Petit Camp, Glen Park, Parisot, Cinq Arpents, Edgar Quirin, Ganachaud and Henrietta.
6. Paillotte and Palmerston Sports Complexes
7. Children Playgrounds

8. Football Grounds including Cloakroom at St Paul, 15 Cantons, Solferino, Medco, La Marie, St Paul, Camp Fouquereaux, Hermittance, Closel, Reunion, Belle Terre, La Caverne, Holyrood, Henrietta, La Marie, Promenade Père Laval.
9. Bus Shelters found within the townships
10. Phoenix, Henrietta and Trois Mamelles Cemeteries and Cremation Grounds
11. Taxi Stands found at Vacoas, Independence Avenue, La Caverne, Camp Fouquereaux and Phoenix.
12. New Municipal Building at Independence Avenue

Maintenance of Municipal Vehicles, Plants and Equipment

The Garage Section carries out servicing and repairs of all municipal vehicles, plants and equipment. Minor repairs are effected within one day whereas other major repairs are effected within a few days by in-house labour or through contracted services so as not to disrupt the performance of works and delivery of services.

Design, Supervision and Management of Building and Civil Engineering Projects undertaken by in-house labour or Contractors

Whilst ensuring that satisfactory services are provided to the citizens as required under the law, the Council also undertakes capital projects which are financed out of grants obtained from the central government as well as from its own General Fund. All projects undertaken are geared towards the continuous improvement of the quality of life and social welfare of the citizens.

List of Projects implemented in financial year 2018-2019

s.n	Projects	Value of Projects 2018-2019
01	Construction of approx. 900 m Covered Drains & Associated works within the Township of Vacoas – Phoenix	7.7 M
02	Construction of approx. 320 m Absorption Drains within the Township of Vacoas – Phoenix	3.9 M
03	Resurfacing of approx. 28,000 m ² of roads within the Township of Vacoas-Phoenix	12.0 M
04	Construction of approx. 10,000 m ² New Roads & Lanes within the Township of Vacoas – Phoenix	13.1 M
05	Cleaning of approx. 2,700 m drains within the Township of Vacoas – Phoenix	0.9 M
06	Construction of Drains and Culverts at Parisot and Construction of Retaining Wall at Morcellement Basalt, Mesnil	3.0 M
07	Construction of Box Culvert at Camp Belin, Henrietta	0.9 M
08	Construction of a Mini Soccer Pitch at Quinze Cantons	4.0 M
09	Lighting of football ground and construction of a cloakroom at Petit Camp	1.5 M
10	Construction of additional 200 m of Rock bunds along River Mesnil	2.3 M
11	Repair and commissioning of street lighting network at Morc. Highlands Rose, Highlands	0.7 M
12	Supply and fixing of hot dipped galvanized handrails at Ligne Berthaud and La Vanille, Vacoas	0.7 M
13	Construction of Mini Soccer Pitch at La Caverne	2.4 M
14	Construction of a kiosk at Promenade Père Laval, Vacoas	0.6 M
15	Construction of cloakroom at Promenade Père Laval, Vacoas	0.3 M
16	Construction of additional 75 m of retaining wall at Seetloo Hall	2.0 M

PUBLIC HEALTH

DEPARTMENT

The Public Health Department has the overall responsibility to maintain a salubrious environment within the township. This is achieved inter alia through an effective and efficient refuse collection service, cleansing of public places, drains, bare lands, canals and rivers, roadside weeding, maintenance of public conveniences and rodent control. The management of cemeteries and markets also forms part of the responsibilities of the Department.

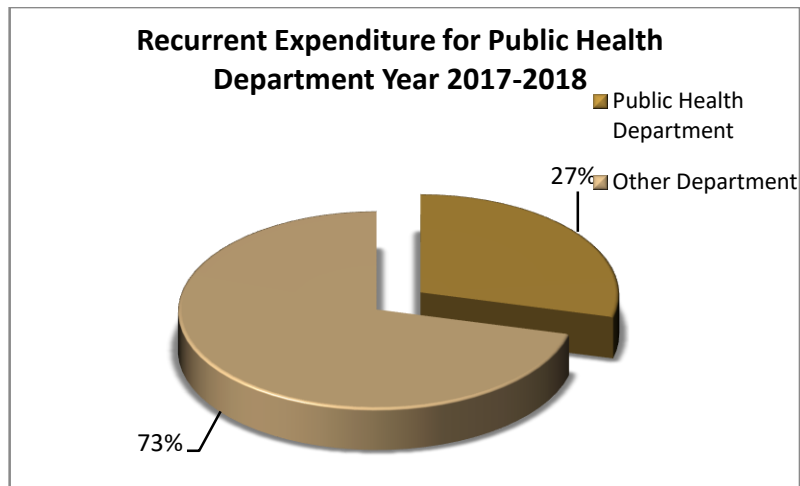
Functions of the Department

The main functions of the Public Health Department are as follows:

- ❖ Refuse Collection and Town Cleansing;
- ❖ Cleaning of Rivers, Drains and Canals;
- ❖ Cleaning of Wastelands;
- ❖ Management of Market and Fair;
- ❖ Management of Cemeteries and Crematoria;
- ❖ Control of Rodents;
- ❖ Control of Economic Operators including payment of Municipal fee;
- ❖ Traffic Centre, Bus Terminals and Public Convenience;
- ❖ Collection of Bulky Waste.

The Department has to ensure that all activities are carried out in compliance with the provisions of the Local Government Act and the relevant enactments.

The total recurrent expenditure for the Public Health Department for the year 2018-2019 amounts to Rs **126,214,495/-** which represents 27% of the total recurrent expenditure of the Council.



Refuse Collection and Town Cleansing



Household and Commercial Refuse

The collection and disposal of household and commercial refuse is an essential service provided by the Municipal Council of Vacoas-Phoenix to the inhabitants of the Town.

The Council spares no effort to provide a satisfactory service to about 38,000 households and around 5600 trade premises as well as maintaining salubrity of an area of about 110 km² and having a population of about 106,472 inhabitants.

The Department provides a twice weekly service in residential areas, a twice daily service in the Vacoas Town Centre and a daily service in sub-commercial centres including sweeping of roads within the township.

For the sake of refuse collection the Town is divided into 25 sections. Each section is serviced by a team comprising a Lorry Driver, a Scavenging Supervisor and nine/ten Refuse Collectors. Each team services about 1800 households/commercial premises and putting in around 30 hours of work weekly.

The service is equally provided on a shift system, the morning shift starting at 5.30am to end up at 11.30 am and the afternoon shift at 12.00 am to 5.00 pm. The morning shift teams work on a 5 days weekly basis and the afternoon shift teams work on a 6 days weekly basis.

Roving Team

In addition to the 25 above mentioned teams there is 1 roving team which collects waste from places where wedding and/or other ceremonies and events are held which generate a considerable volume of waste and bins found along main roads are emptied.

Week end Refuse Collection Service

Refuse collection is also provided in the Town Centre, other commercial areas as well as upon requests during weekends from 6am to 11am.

Paid Refuse Collection Service

The Council also provides a waste collection service where trailers and lorries (without Refuse Collectors) are put at the disposal of inhabitants of the Town against payment of a nominal fee of Rs600/- per trip for the removal of green waste.

Clean-up & Embellishment Campaign

During Clean up and Embellishment Campaign the following works were carried out from July 2018 to June 2019:

- Removal of illegal and outdated posters and banners.
- Cleaning of barelands.
- Collection of bulky waste.
- Cleaning of rivers, drains and canals.
- Collection of used tyres.
- Serving of notices upon known owners.
- Provision of trailer/lorry services to inhabitants as and when required.

- Spraying of herbicides along road sides and on barelands cleared by the Council.
- Provision of lorries and equipment to private sectors, force vives, youth clubs and NGOs which participated in the campaign.

Bulky Waste Campaign

Bulky waste campaign was carried out during the period of 1st July 2018 to 30th June 2019. About 265 lorry loads of bulky waste collected and disposed of at La Brasserie Transfer Station.

Flyers are distributed to all households of the Town where they are requested to fill in the form and return same to the Council indicating the bulky waste they wish to dispose of. They are subsequently contacted individually by phone, informing them of the date and time the waste will be collected from their place.

Special bins for recycling purposes

Special bins have been placed by recyclers at Winners (Reunion & St Paul) Supermarket and Phoenix Shopping Mall for collection of pet bottles and paper for recycling purposes and in the parking space of the New Municipal Building as well as at Petrin for the collection of PET bottles only.

Provision of Bins

For proper storage and easy collection of waste the Council provides a refuse bin (70 litres) free of charge to every new household within the Township. However, residents are also allowed to renew the bin in case of damage or loss of existing bin at a subsidised price of Rs200/-.

During the period 1st July 2018 to 30th June 2019, 2142 units of plastic bins have been issued.

Manpower Resources

Grade	Number
Scavenging Supervisor	21
Drivers	19
Refuse Collectors	224

The Scavenging Service is monitored on a daily basis by the Health Inspectorate Cadre comprising of 11 Officers.

Vehicle Fleet

The Scavenging Service has a fleet of 11 Tipper Lorries and 2 'Roll on Roll off' Lorries and 3 compactor Lorries. The vehicles are regularly maintained by in-house labour at the Municipal garage and are renewed after their life span of 12 years.

Cleaning of Rivers, Rivulets, Drains, and Canals

All rivers, rivulets, drains and canals found within the Town are cleaned by a team of 38 Handy Workers on a daily basis under the supervision of three Overseers and one Ag Overseer. Cleaning is done once every six weeks. Following regular surveys carried out, cleaning of covered drains is undertaken once yearly giving priority to flood prone areas.

Cleaning of Wastelands



It is Council's policy to carry out frequent surveys of all barelands found within the limits of the Town and to take appropriate action. The survey has revealed that there are 1734 plots of barelands of which 1206 are of known owners and 528 of untraceable owners. It is to be noted that most of the barelands are found within approved morcellements at La Marie (MorcPousson), Wootun (Morc Pinewood), Highlands (Morc Blueprint and Morc Highlands Phase 1,2,3,4 &5) and Hermitage (Morc Plaines de L'hermitage), Belle Terre (Morc VRS and Highland Rose). Others are scattered within residential areas within the township.

Notices are served at regular intervals upon known owners.

1516 Environmental Notices/Eyesore Abatement Notices and 15 fix penalty notices were served upon known owners requiring them to clean their barelands during the period 1st July 2018 to 30 June 2019.

For period 1st July 2018 to 30th June 2019, 859 plots were cleaned by inhouse labour and 179 plots by Contracted Services

With the available human resource the barelands of untraceable owners are cleared at least twice yearly. Priority is given to the cleaning of barelands found within a radius of 200m from the nearby residences.

Market and Fair

Vacoas Market

The Vacoas Market besides catering for the sale of fresh meat, fish and poultry also has a food court which was recently renovated.

Vacoas Fair



The Vacoas Fair place consists of 1077 stalls for the sale of vegetables and fruits, 129 stalls for the sale of haberdashery products, 38 stalls for the sale of seasonal fruits and 12 spaces for auction sale. There are also 16 kiosks for the sale of cakes and soft drinks and 11 enclosed stalls for the sale of foodstuffs and haberdashery.

The fair is held twice weekly on Tuesdays and Fridays from 6.00am to 6.00pm. Small and medium entrepreneurs are also given the opportunity to market their products at the fair on the first Saturday of every month from 6.00 am to 6.00 pm.

The washing of fair is carried out from rain water harvested and stored in tanks of total capacity of 27,000 litres .

Cemeteries and Crematoria



There are three Cemeteries under the care and responsibility of the Council: found at Phoenix, Henrietta and Trois Mamelles, Hollyrood. The area of Phoenix Cemetery is about 22 acres and those of Henrietta Cemetery and Trois Mamelles cemetery are 10 acres and 20 acres respectively.



The 7 Cremation Grounds within the Town are found at Solferino No.5, Highlands, Camp Fouquereaux, Allée Brillant, La Marie and Phoenix, Trois Mamelles.

There are also two gas powered incinerators found at Phoenix Cemetery and Trois Mamelles Cemetery which are manned by Incinerator Operators. Moreover, the Council will have 4 additional gas cremations in operations shortly at Highland, St Paul, La Marie and Solferino.

The Cemeteries are regularly cleaned and maintained by Gardeners and Burial Ground Attendants and security services are provided thereat during the night. From 1st July 2018 to 30th June 2019, there were 464 burials and 284 cremations were carried out at the Phoenix Cemetery, 79 burials and 76 cremations at Trois Mamelles Cemetery and 1 burial at Henrietta Cemetery.

Control of Weeds and Rodents



Herbicide Spraying

Herbicide is sprayed along all the public roads within the Town throughout the year. A team of eight Chemical Sprayermen is engaged under the supervision of one Overseer to carry out the work and 1,646kg of herbicides were used during the period 1st July 2018 to 30th June 2019.

Rodent Control

Rodenticide is placed along the roadsides, wastelands bordering main roads and in drains as well as along river banks once every 2 months for the control of rodents within the township.

Rodent Control at the Vacoas Market, Fair, Traffic Centres and Vacoas New Municipal Building is done on a weekly basis.

Baits are placed once every month in all Municipal buildings.

Classified Trades

There are about 6406 economic operators and 8316 classified trades in operation within the Town of Vacoas-Phoenix. Regular inspections are carried out by the municipal inspectorate to ensure that all economic operators are complying with the legislation in force and have paid the appropriate trade fees to carry out their trade as well as to trace out illegal activities within the Town and take appropriate action.

Traffic Centres, Bus Terminals and Public Convenience



The three Traffic Centres within the township found at Vacoas Town Centre, Hermitage and Henrietta are regularly swept and washed to provide a clean environment to the public.

There are 127 buses operating from the Vacoas Traffic Centre, 41 from Hermitage Traffic Centre and 30 from Henrietta Traffic Centre.

Public Lavatories

Public lavatories found at the three Traffic Centres and at Vacoas Taxi Stand, Phoenix Taxi Stand, Closel and Vacoas Fair which are opened from 6.00a.m to 6.00p.m on a daily basis are cleaned by contracted services. Regular visits are carried out by the Health Inspectorate to ensure that they are clean at all times.

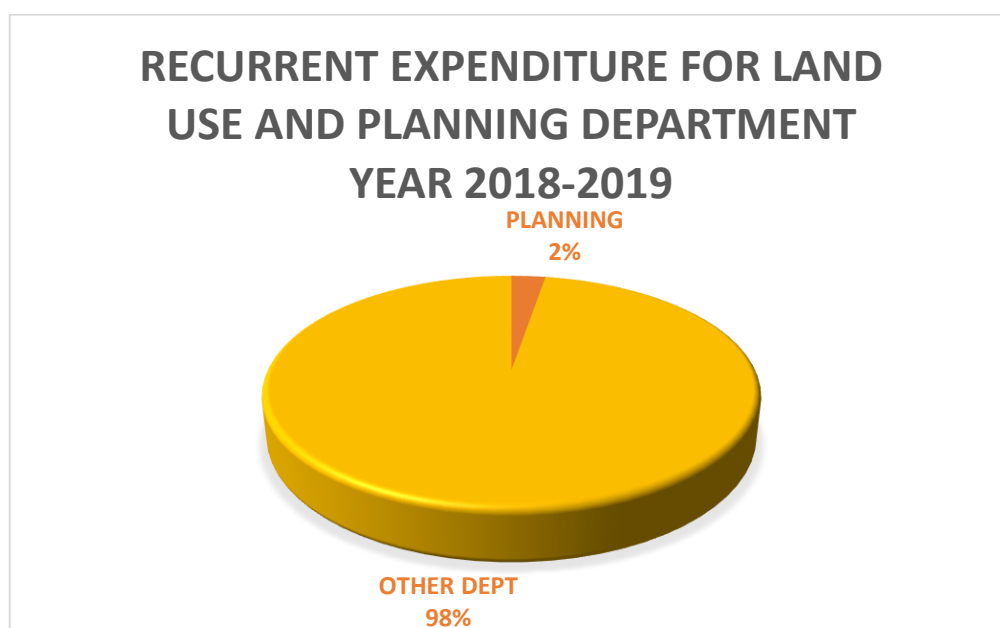
LAND USE AND PLANNING DEPARTMENT

The Land Use and Planning department is responsible for all matters pertaining to harmonious development of land within the township in line with provisions of the Planning Policy Guidance, Outline Planning Scheme and different legislations including the Local Government Act 2011, the Town and Planning Act, the Planning Development Act 2004 and the Building Control Act 2012.

The Land Use and Planning Department is responsible for:

1. The receipt, processing, assessment of applications for Building and Land Use Permit
2. Attending to complaints in respect of unlawful development and initiating legal action where required
3. Making recommendations to the competent bodies on applications for Morcellement Permit, Land Conversion Permits and EIA licence and PER.

The total recurrent expenditure for the Land Use and Planning Department amounts to Rs **11,201,040/-** which represents 2% of the total recurrent expenditure of the Council for the year 2018-2019.



Efficient administration of the Land Use and Planning Department of the Council of Vacoas-Phoenix

The Ministry of Local Government and Outer Islands is leading the nation in cutting development red tape and unnecessarily lengthy approval times for the processing and determination of Building and Land Use Permit applications. This is being achieved in part through providing critical assistance to the applicant to reduce processing times for minor, small scale as well as major projects within the township.

The Council has consistently determined permit applications within the prescribed delay of 14 working days as per Section 117 (7) of the Local Government Act 2011.

In the final quarter of the financial year, the Council had introduced the E-Licensing platform whereby all application for Building and Land Use Permit are being processed and permit delivered. The classification and clustering of development has also been reviewed as follows:

- BLP1- Residential development not exceeding G+3 and wall
- BLP2 – Excision of 1 lot and subdivision of land among heirs
- BLP3 – Economic activities, Residential development above G+3, Telecommunication tower, place of worship

Building and Land Use Application Received

This section of the report presents information concerning the number of Building and Land Use applications received and the outcome of the applications after having been processed from 01st July 2018 to 30th June 2019. All applications were processed and determined within the parameters of the law, that is, within 14 working days.

Type of Development	No. of applications Received	No. of applications Approved	No. of applications Rejected	No. of applications Cancelled	No. of applications under process
Residential	1231	900	154	6	171
Commercial	166	83	47	1	35
Excision/Subdivision	299	231	43	0	25
Industrial	63	32	21	1	9
Outline Planning Permission	9	4	4	1	0
Small and Medium Enterprise	7	6	1	0	0
Services	30	18	5	0	7
Sui Generis	27	11	8	0	8
Enclosure Wall	90	65	10	1	14
Total	1922	1350	293	10	269

Table 1: Development Management Statistics from 01 July 2018 to 30 June 2019.

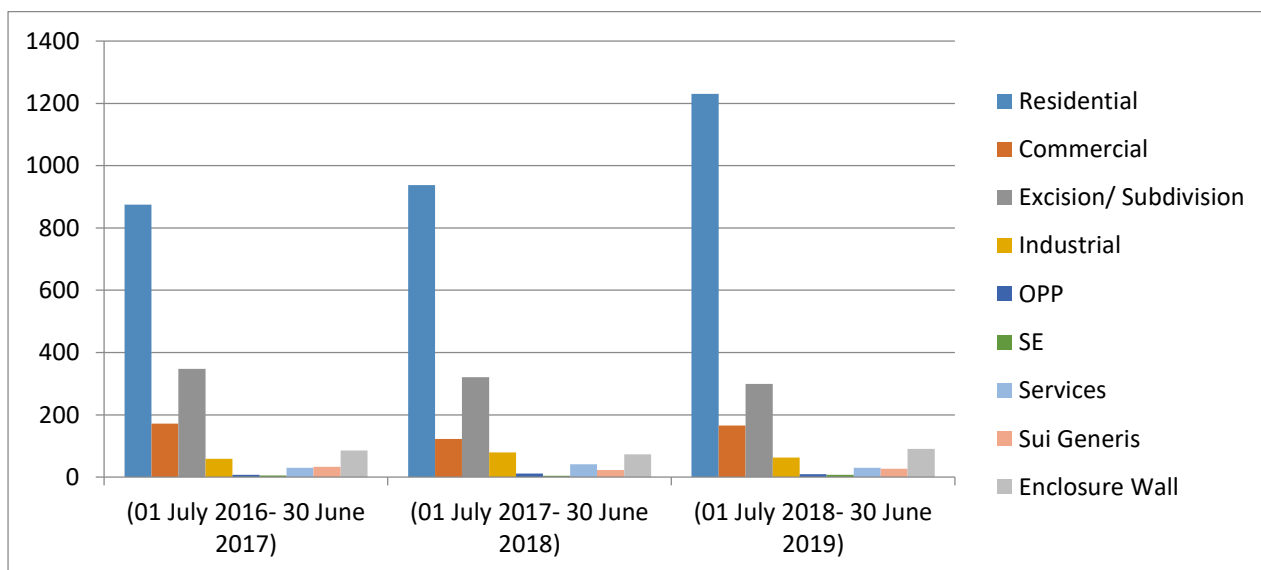


Figure 1. Comparison of the number of applications registered by type for previous financial year.

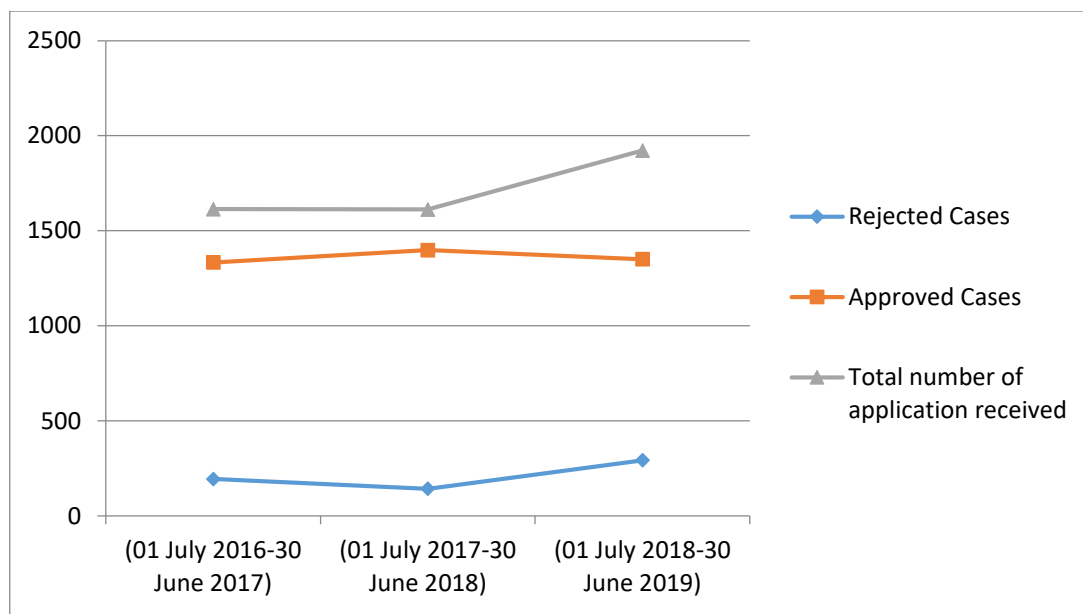


Figure 2 presents the number of applications received yearly and the total number of applications being granted permit or refusal letter for previous year.

From the above charts, it is observed that the number of applications received has remained the same during the financial year. An increase in residential developments have been noted due to the fact that vast agricultural land had been released in the area of Highlands and Cote D'Or for residential purposes. The Land Use and Planning Department is in fact promoting development within the township since a decrease in the number of applications being rejected is to be noted.

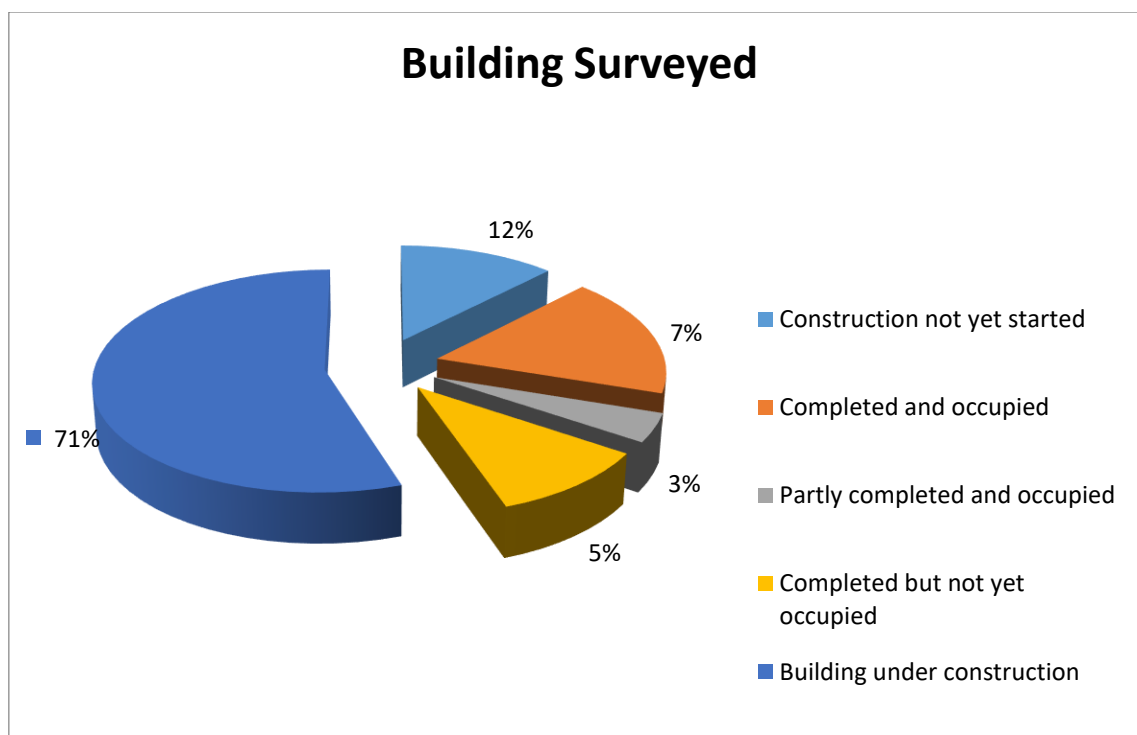
Development Control

The total number of household surveyed within the township of Vacoas-Phoenix during the period 01st July 2018 to 30th June 2019 is 1297 household units.

A decrease in the number of household surveyed was noted as compared to previous years due to the fact that there was a decrease in the number of personnel in the Land Use and Planning Department.

Survey Report Housing in the town of Vacoas/ Phoenix.

	Number of Buildings Surveyed from 1 July 2018 to 30 June 2019.
Completed and occupied	213
Partly completed and occupied	51
Completed but not yet occupied	126
Under construction	666
Building construction not yet started.	234
Building and Land Use Permit cancelled	7



Unlawful Development

Complaints recorded as from 01 July 2018-
30 June 2019.

<i>No. of complaints received under CSU</i>	1612
<i>No. of complaints attended</i>	1612
<i>Legal action taken</i>	254

WELFARE

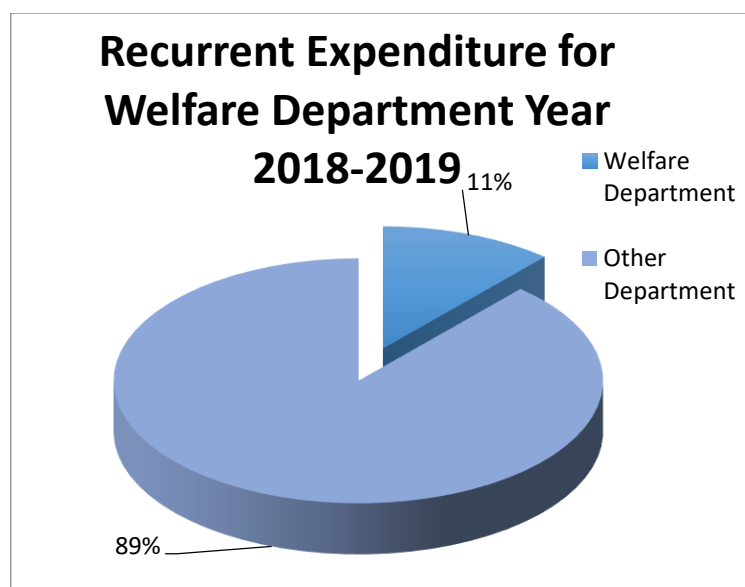
DEPARTMENT

The Welfare Department is responsible for all matters pertaining to the organisation of welfare, social, recreational, educational, sports and cultural activities as decided by the Council for the benefit of the inhabitants of the Town of Vacoas-Phoenix. It also controls and manages all Municipal Kindergartens, Children Playgrounds, Social Halls, Reception Hall, Maison Des Loisirs, Gymnasia, Omni Sports Complexes, Football Grounds and other sports infrastructures falling under the jurisdiction of the Council.

Function and Objectives

- To provide opportunities to inhabitants to practise recreational and sports activities regardless of gender, age, disability/ability, socio economic and cultural backgrounds;
- To organise social activities with a view to promoting well-being of the population, and preventing youngsters from being indulged in illicit activities or falling in other social ills;
- To organise sports activities in order to promote health and fitness of the population;
- To provide accessible, safe and healthy environment for the whole population;
- Decentralization and creation of social and sports amenities in remote areas.
- To provide assistance to affiliated Sports Club, Women Associations, Senior Citizen Associations and Non-Governmental Organisations (NGOs) within the Township.

The total recurrent expenditure for the Welfare Department amounts to Rs **51,029,702** which represents 11% of the total recurrent expenditure of the Council for the year 2018-2019.



List of Municipal Infrastructures under the Welfare Department

WARD 1		
	Municipal Infrastructures	Facilities Available
1	Henrietta Football Ground (Morc Pousson)	Football Ground with lighting & cloakroom and Jogging track
2	Henrietta Football Ground (Camp Mapou)	Football Ground and Club House
3	La Marie Football Ground	Football Ground with lighting facilities & cloakroom
4	Henrietta Municipal Complex	Kindergarten, Gymnasium, Children Playground and Petanque Court
5	Pont Vantard Municipal Socil Hall, Henrietta	Social Hall, Family corner & Green space
6	Glen Park (NHDC) Children Playground	Children Playground
7	Glen Park Municipal Complex	Kindergarten, Gymnasium, Social Hall, Sub Library, Children Playground and Petanque Court

Table 1: Municipal Infrastructures available in Ward 1

WARD 2		
	Municipal Infrastructures	Facilities Available
1	Reunion Municipal Complex	Kindergarten, Gymnasium, Children Playground and Football Ground with lighting facilities & Cloakroom
2	Quinze Cantons Municipal Complex	Kindergarten, Social Hall, Sub Library, Gymnasium, Children Playground, Petanque Court and Football Ground with lighting facilities & Cloakroom, Mini Soccer Pitch
3	Holyrood Municipal Complex	Football Ground with lighting facilities, Sub Library, Gymnasium and Children Playground
4	Town Hall	Petanque Court, Children Playground, Maison Des Loisirs and Reception Hall

Table 2: Municipal Infrastructures available in Ward 2

WARD 3		
	Municipal Infrastructures	Facilities Available
1	La Caverne Municipal Complex	Sub Library, Kindergarten, Gymnasium, Children Playground, Petanque Court and Football Ground with lighting facilities & cloakroom, Mini Soccer pitch, Leisure park, Petanque court
2	Solferino Municipal Complex	Sub Library, Social Hall, Children Playground, Petanque Court, Kindergarten, Gymnasium and Football Ground with lighting facilities & cloakroom

Table 3: Municipal Infrastructures available in Ward 3

WARD 4		
	Municipal Infrastructures	Facilities Available
1	Paillotte Municipal Complex and Omnisports Complex	Gymnasium, Social Hall, Kindergarten, Children Playground and Sub Library. Omnisports Complex (Badminton, Futsal, Volleyball, Basketball, Handball and Squash)
2	Carreau Laliane Municipal Complex	Gymnasium, Social Hall, Kindergarten, Children Playground and 1 outdoor Multi-function Court with synthetic flooring
3	Clairfonds Municipal Complex	Gymnasium, Social Hall, Kindergarten, Children Playground and Football Ground with lighting facilities
4	Closel Phoenix	Multi Usage Game Area
5	Grannum Municipal Complex	Gymnasium, Kindergarten, Social Hall and Outdoor Volleyball, Handball, 1 outdoor Multi-function Court with synthetic flooring

Table 4: Municipal Infrastructures available in Ward 4

WARD 5		
	Municipal Infrastructures	Facilities Available
1	St Paul Municipal Complex	Gymnasium, kindergarten, Social Hall, Petanque Court, Children Playground and Football Ground with lighting facilities & cloakroom
2	Palmerston Municipal Complex	Omnisports Complex (Badminton, Basketball, Volleyball, Squash and Gymnasium), Social Hall, Kindergarten, Sub Library and Children Playground – Outdoor Mini Soccer Pitch
3	Edgar Quirin Social Hall	Social Hall and Petanque Pitch
4	Petit Camp Municipal Complex	Kindergarten, Social Hall and Gymnasium
5	Petit Camp	Football ground, Petanque pitch, children playground, jogging track, family corner
6	Promenade Pere Laval	Mini Soccer pitch, Children Playground, Outdoor Gym

Table 5: Municipal Infrastructures available in Ward 5

WARD 6		
	Municipal Infrastructures	Facilities Available
1	Parisot Municipal Complex	Sub-Library, Social Hall and Gymnasium, Mini Soccer Pitch
2	Camp Fouquereaux Municipal Complex	Kindergarten, Gymnasium and Football ground, Mini Soccer Pitch
3	Saidine Social Hall	Social Hall and Petanque Court
4	Hermitage Municipal Complex	Gymnasium, Kindergarten, Children Playground and Football Ground
5	Cinq Arpents Municipal Complex	Gymnasium, Petanque pitch
6	Belle Terre Municipal Complex	Social Hall, Gymnasium and Football Ground with lighting facilities & Cloakroom
7	Highlands Municipal Complex	Kindergarten, Gymnasium and Football Ground with lighting facilities & Cloakroom, Children Playground
8	Highlands (NHDC) Children Playground	Children Playground
9	Highlands	Leisure park and Family Corner
10	Cité 50 Children Playground	Children Playground
11	Ganachaud Social Hall	Social Hall

Table 6: Municipal Infrastructures available in Ward 6

Social Halls

- ✚ The Municipal Council of Vacoas-Phoenix owns 17 Social Halls.
- ✚ The halls are made available to inhabitants of the Town free of charge for physical, aerobic, yoga classes, indoor games, organization of talks and different activities and above all as meeting places more particularly for Senior Citizen Associations.
- ✚ Out of the 17 Social Halls, 7 of them namely Glen Park, Carreau Laliane, Grannum, 15 Cantons, Paillotte, Palmerston and Belle Terre are put at the disposal of the public for holding of functions including weddings, birthday parties, engagement ceremonies etc.
- ✚ The revenue generated from the Social Halls amounts to the tune of Rs 500,000.- for the financial year 2018-2019.

Municipal Reception Hall

- ✚ The Municipal Reception Hall is used by the public for weddings, engagement ceremonies, birthday parties, end of year parties, seminars, other ceremonies and functions.
- ✚ The Reception Hall was rented 3 to 4 times per week in 2018-2019.
- ✚ The Reception Hall was also put at the disposal of Ministries, Associations etc free of charge for specific and justified requests made to the Council and approved at the Council Meeting.

The revenue generated from the Reception Hall amounted to Rs 670,000/- for the financial year 2018-2019.








Municipal Kindergartens

The Municipal Council has set up several kindergartens in different parts of the Town where admission is free of charge for children aged 3-5 years old. The Municipal Kindergartens are found at Camp Fouquereaux, Carreau Laliane, Cité La Caverne, Grannum, Henrietta, Hermitage, Highlands, Paillotte, Palmerston Phoenix, Petit Camp, Quinze Cantons, Reunion, Solferino and Glen Park.





A total number of 225 pupils were admitted in 2018/2019.

Sports Facilities

Municipal Gymnasias, Football Grounds, Petanque Pitches, Mini Soccer Pitches and Volleyball Pitches

-  The Municipal Council of Vacoas-Phoenix owns 13 Football Playgrounds and also maintains 3 Football Playgrounds vested by the Ministry of Education and Human Resources at Phoenix SSS, Medco Clairfonds and Holyrood SSS and rents the Glen Park Football with the Mauritius Sports Council.
-  13 football grounds are equipped with lighting facilities and 9 with cloakrooms.
-  A roster for football clubs registered with the Council is established for the use of the different football playgrounds from 16.00hrs to 20.00hrs. The football grounds are also made available to associations affiliated with the Council free of charge for tournaments. There are around 13 clubs using each football ground.
-  These Football Grounds are regularly maintained by council's in-house labour and are closed during the winter season for maintenance like upgrading, levelling...
-  The Council also runs:
 - 3 “Ecole de Foot” namely at St Paul, Camp Mapou and MUGA. There are approximately 25 children aged between 7 to 15 years registered with each “Ecole de Foot”. The coaching classes are held on Tuesdays and Thursdays from 4.00 to 6.00 pm and on Saturdays 9.00 am to 11.00 am.
 - Ecole de Badminton at Palmerston Municipal Omnisport Complex on Sundays from 7.30 am to 9.30 am.
 - Futsal Academy at Paillotte Municipal Omnisport Complex on Sundays from Noon to 2pm.
-  The Municipal Council also owns 13 Petanque Pitches which are found at Henrietta, Glen Park,Quinze Cantons, La Caverne, Solferino, CarreauLalane, Municipal Yard, St Paul, Cite 50, Sahidine, Edgar Quirin, Petit Camp, Highlands and Camp Fouquereaux.
-  The Municipal Council owns 4 Volleyball pitches at Grannum, Reunion, Solferino and Palmerston and also maintains the Hermitage Volleyball Pitch owned by the NDU.

Municipal Gymnasia

-  The Council also owns 20 gymnasia.
-  Gymnasia are accessible to residents of Vacoas-Phoenix of 15 years old and above. Students and Senior Citizens are exempted from the membership fee of Rs 200 for 3 months renewable every quarterly.
-  All Municipal Gymnasia are equipped with high standard gymnasium equipment and are maintained regularly. There are 7 part-time Gymnasium Instructors employed by the Council who work on a roster basis in all the 20 gymnasia.
-  The revenue generated from Sports facilities offered amounted to Rs 3,000 000/-for the financial year 2018/2019.

Badminton, Basketball, Futsal, Squash, Handball and Volleyball Facilities

Badminton, Basketball, Futsal, Squash, Handball and Volleyball facilities are also available at the Paillotte and Palmerston Omnisports Complexes against payment of a reasonable fee.

As regards Badminton there are 4 courts available at Palmerston and 7 courts at Paillotte Omnisports Complexes.

Synthetic Mini-Soccer Pitch

There are 7 Mini-Soccer pitches, at Camp Fouquereaux, Palmerston, Glen Park and Promenade Pere Laval, Parisot, 15 Cantons, La Caverne which are put at the disposal of Clubs/inhabitants of the Town against payment of relevant fee.

Sports & Cultural Activities organised during the year 2018/2019

✚ Inauguration of Multi Usage Game Area (MUGA) Phoenix in collaboration with Mauritius Telecom



✚ Boxing Gala 2018



Sport De Masse 2018



Karate Competition





Girls Futsal Tournament



Civic Week 2018



Road Safety Campaign 2018



Inauguration of Parisot Mini Soccer Pitch





Divali Nite 2018



Inauguration of 15 Cantons Mini Soccer Pitch



Spring Festival 2019



Bal Rann Zariko



Music Day



Parents Day



Inauguration of La Caverne Mini Soccer Pitch



Mayor's Election 2019



FINANCIAL

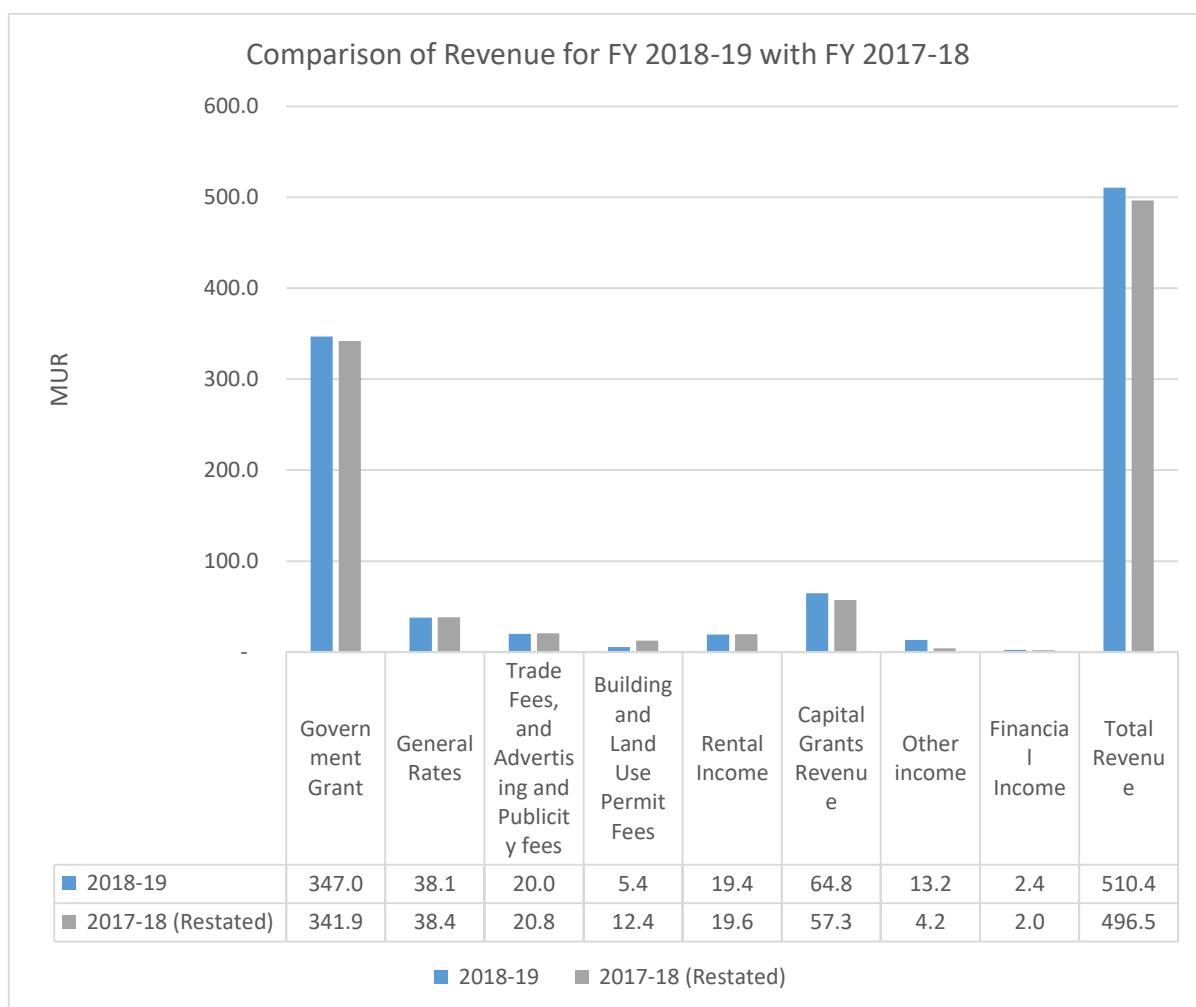
HIGHLIGHTS

The Council has incurred a deficit of Rs 180,957,934 for the Financial Year 2018-19 (net of Depreciation for the year amounting to Rs 227,700,555).

COMPARISON OF INCOME AND EXPENDITURE BETWEEN FINANCIAL YEAR 2017/2018 AND FINANCIAL YEAR 2018/2019

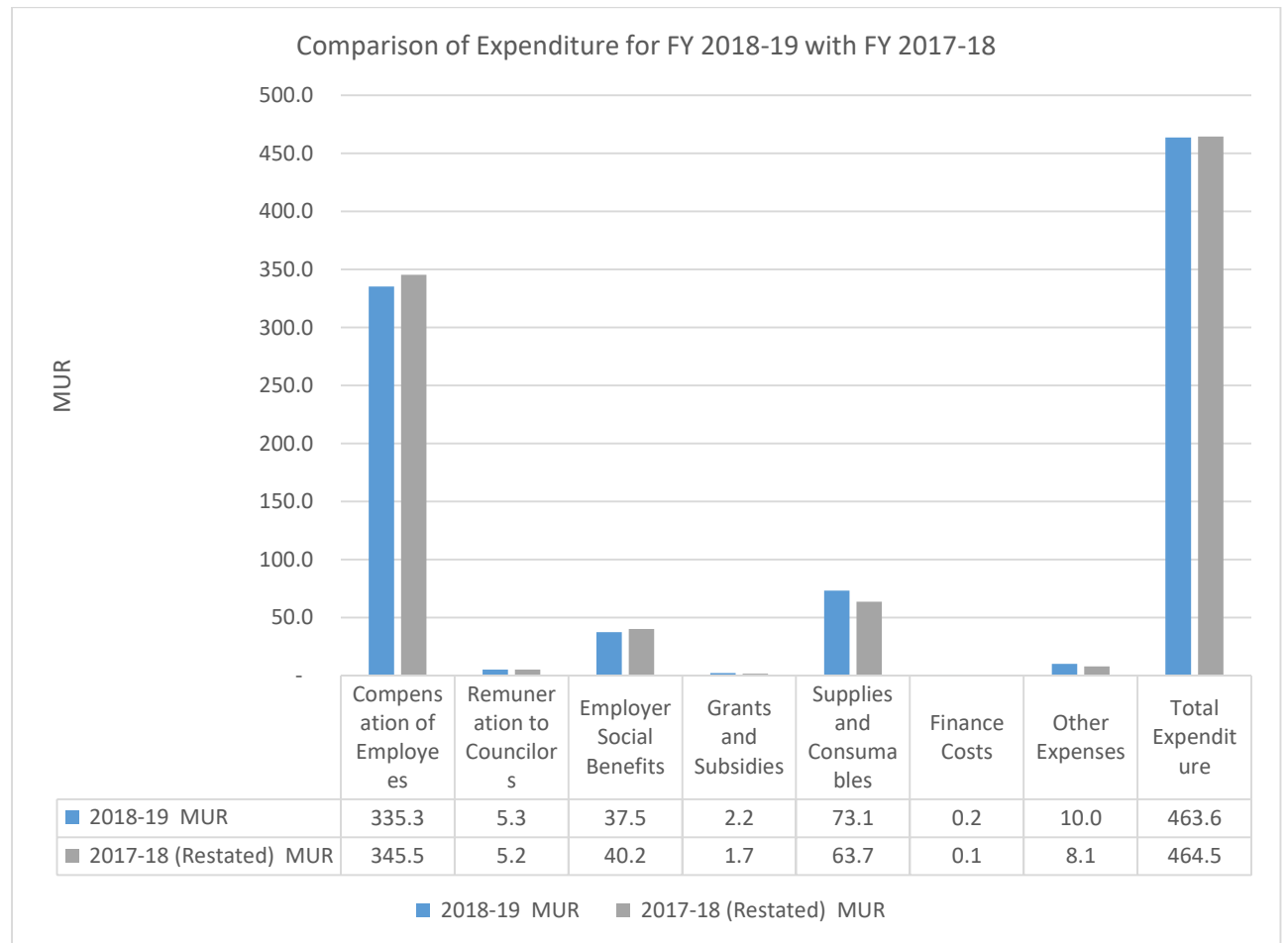
COMPARISON OF INCOME

The Income Chart below shows the trend in revenue in FY 2018-19 as compared to FY 2017-18



COMPARISON OF EXPENDITURE

The Expenditure Chart below shows the trend in expenditure in FY 2018-19 as compared to FY 2017-18



STATEMENT OF EXPENDITURE BY SUB-HEAD AND ECONOMIC CATEGORIES

The statement of expenditure provides a summary of total expenditure by sub head and economic categories incurred by the Council during the financial year:

	Approved Revised Budget 2018-19		Actual Expenditure 2018-19	
	Administration and Finance	Provision of Services and other Facilities	Administration and Finance	Provision of Services and other Facilities
	MUR	MUR	MUR	MUR
Expenditure				
Compensation of Employees	35,814,797	279,269,019	56,034,436	279,269,019
Remuneration to Councilors	5,260,502	-	5,260,501	-
Employer Social Benefits	37,539,091	-	37,539,091	-
Cost of Utilities	1,320,871	25,542,245	1,320,871	25,542,245
Fuel and Oil	-	5,448,705	-	5,448,705
Rent	-	218,488	-	218,488
Office Expenses	800,933	272,409	800,933	272,409
Repairs and Maintenance	342,322	16,952,694	342,322	20,548,830
Publications and Stationery	1,119,817	1,730,118	1,119,817	1,730,118
Overseas Mission	21,884	-	21,884	-
Professional and Legal Fees	2,489,295	-	2,489,295	-
Other Goods and Services	6,588,870	14,741,281	7,606,642	14,964,905
Grants	-	2,174,999	-	2,174,999
Contribution and subscriptions	736,529	-	736,529	-
Finance Costs	199,791	-	199,791	-
Total Expenditure	92,234,702	346,349,957	113,472,112	350,169,718

FINANCIAL POSITION STATEMENT ANALYSIS

The table below depicts the summary of the financial position of the Council

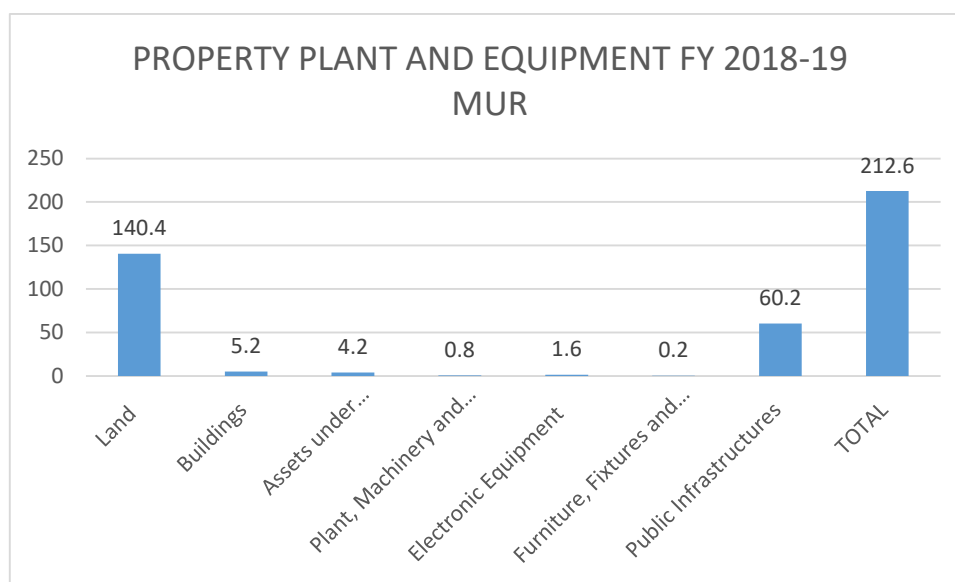
	Unaudited Financial Statements	Unaudited Financial Statements
	FY ending 30 June 2019	FY ending 30 June 2018
	MUR	MUR
Current Assets	126,327,220	148,318,369
Non-Current Assets	3,207,983,553	3,222,842,360
TOTAL ASSETS	3,334,310,773	3,371,160,729
Current Liabilities	79,467,235	102,789,723
Non – Current Liabilities	808,977,607	788,753,747
Net Asset/Equity	544,174,933	577,926,261
Reserves	1,901,690,998	1,901,690,998
TOTAL ASSETS/EQUITY AND LIABILITIES	3,334,310,773	3,371,160,729
Working Capital	46,859,985	45,528,646
Current Asset: CA- CL	1.59	1.44
Acid Ratio (CA (exc Inventories) - CL	1.54	1.41

From the above table, the Council has positive working capital as well as Current Ratio and Acid Ratio.

The Equity of the Council has decreased by 5.84% from Rs 577.9 M as at 30 June 2018 to Rs 544.2 M as at 30 June 2019 which is due to the effect of depreciation being recognised.

CAPITAL EXPENDITURE

The Council has spent a total amount of Rs 72.2 M on Property, Plant and Machinery and Public infrastructures and has accounted the amount of Rs 140.4 M for Land Vested to the Council for the financial year 2018-19. The amount is categorised as follows:



Public infrastructures consist of Construction of Road, Drains, Bridge, Street Lighting network, Sport Infrastructures among others.

AUDIT

REPORT

The Director of Audit is responsible for reporting on whether the financial statements are fairly presented and give a true and fair view of the financial position of the Municipal Council of Vacoas-Phoenix at the close of the financial year. The Auditor reports on whether adequate accounting records are kept and an effective system of internal control has been maintained, whether applicable accounting standards have been adhered to and whether the Council has complied with the Local Government Act 2011 and Public Procurement Act.

The report of the Director of Audit on the financial statements for the year ending 30 June 2019 is actually under progress.



FINANCIAL STATEMENTS
